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# 1986-87 Government Estimates and Capital Fund Estimates

Supplementary Information  
Element Details







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## PREFACE

The Element Details provide a further breakdown of the 1986-87 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1986-87 Estimates and 1985-86 Comparable Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

The allocation of the 1986-87 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.



**1986-87**  
**Government Estimates**  
**Element Details**





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## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	237,872	3.3	230,225
1.0.2	Minister's Committees.....	301,821	0.1	301,500
1.0.3	General Administration.....	6,969,775	1.8	6,844,055
1.0.4	Planning and Research.....	111,255	2.9	108,102
	<b>TOTAL VOTE 1 .....</b>	<u><u>7,620,723</u></u>	<u><u>1.8</u></u>	<u><u>7,483,882</u></u>

ADVANCED EDUCATION—Continued

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Innovative Projects .....	775,000	—	775,000
2.1.2	Program Development .....	4,238,028	170.3	1,567,656
2.1.3	Community Consortia .....	3,907,208	4.0	3,756,388
2.1.4	Special Purpose Grants .....	2,826,340	—	2,826,340
2.1.5	Further Education .....	5,742,401	4.0	5,521,540
2.1.6	Federally Funded Programs .....	4,500,000	—	4,500,000
2.1.7	1980s Endowment Fund .....	26,200,000	- -	1,808,100
2.1.8	Nursing Research Fund .....	200,000	—	200,000
	Total Sub-program .....	48,388,977	130.9	20,955,024
2.2	PROVINCIALY ADMINISTERED INSTITUTIONS*			
2.2.1	Service Element. ....	3,586,949	78.1	2,014,378
2.2.2	Alberta Vocational Centre — Calgary .....	7,026,874	2.2	6,878,855
2.2.3	Alberta Vocational Centre — Edmonton .....	9,770,242	6.1	9,210,211
2.2.4	Alberta Vocational Centre — Grouard .....	4,958,970	5.9	4,682,075
2.2.5	Alberta Vocational Centre — Lac La Biche .....	6,486,542	(1.3)	6,574,926
2.2.6	Community Vocational Centres .....	2,590,681	2.7	2,523,509
2.2.7	Alberta Petroleum Industry Training Centre .....	556,771	(11.3)	627,626
	Total Sub-program .....	34,977,029	7.6	32,511,580
2.3	PRIVATE COLLEGES*			
2.3.1	Service Element. ....	245,301	871.1	25,260
2.3.2	Camrose Lutheran College .....	2,278,900	3.5	2,202,616
2.3.3	Canadian Union College .....	348,900	8.8	320,756
2.3.4	Concordia College .....	1,892,600	8.3	1,747,388
2.3.5	The King's College .....	337,600	32.4	255,000
	Total Sub-program .....	5,103,301	12.1	4,551,020
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Service Element. ....	2,181,022	53.8	1,418,255
2.4.2	Northern Alberta Institute of Technology .....	60,769,100	2.7	59,181,600
2.4.3	Southern Alberta Institute of Technology .....	53,828,700	2.7	52,406,800
2.4.4	Westerra Institute of Technology .....	5,763,600	5.3	5,473,500
	Total Sub-program .....	122,542,422	3.4	118,480,155
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Service Element. ....	3,852,718	106.2	1,868,118
2.5.2	Alberta College of Art .....	4,449,500	6.6	4,172,358
2.5.3	Fairview College .....	8,292,900	3.3	8,028,800
2.5.4	Grande Prairie Regional College .....	10,125,400	5.5	9,594,200
2.5.5	Grant MacEwan Community College .....	17,680,300	6.8	16,562,100
2.5.6	Keyano College .....	13,068,600	3.1	12,675,100
2.5.7	Lakeland College .....	11,937,100	7.4	11,113,400
2.5.8	Lethbridge Community College .....	13,762,500	3.3	13,327,200
2.5.9	Medicine Hat College .....	9,853,600	3.7	9,502,900
	Continued ..			



## VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.5.10	Mount Royal College .....	22,686,300	2.0	22,234,710
2.5.11	Olds College .....	10,110,600	7.7	9,386,900
2.5.12	Red Deer College .....	15,587,400	2.8	15,166,100
	Total Sub-program .....	141,406,918	5.8	133,631,886
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Service Element. ....	5,153,143	474.6	896,783
2.6.2	Athabasca University .....	15,423,800	3.0	14,974,521
2.6.3	University of Alberta .....	219,089,700	3.4	211,950,702
2.6.4	University of Calgary .....	126,651,300	3.4	122,499,748
2.6.5	University of Lethbridge .....	23,647,000	3.9	22,764,369
2.6.6	Banff Centre .....	11,334,500	3.0	11,004,380
	Total Sub-program .....	401,299,443	4.5	384,090,503
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Service Element. ....	106,338	...	—
2.7.2	Alberta Hospital Edmonton .....	649,458	3.0	630,542
2.7.3	Alberta Hospital Ponoka .....	522,089	3.0	506,882
2.7.4	Foothills Provincial General Hospital .....	2,899,747	3.0	2,815,288
2.7.5	Misericordia Hospital .....	1,200,410	3.0	1,165,447
2.7.6	Royal Alexandra Hospitals .....	2,326,253	3.0	2,258,498
2.7.7	University of Alberta Hospitals .....	3,453,883	6.0	3,257,168
	Total Sub-program .....	11,158,178	4.9	10,633,825
2.8	BOARD GOVERNED INSTITUTIONS — CAPITAL			
2.8.1	Capital Construction — Debt Repayment .....	2,362,515	...	—
2.8.2	Furnishings and Equipment Replacement — Formula Funding .....	31,543,000	(12.3)	35,948,215
2.8.3	Building Renovations — Formula Funding .....	21,099,000	9.0	19,357,059
2.8.4	Site and Utility Maintenance — Formula Funding .....	7,736,000	26.9	6,094,700
2.8.5	Capital Construction Grants .....	—	(100.0)	59,100,000
	Total Sub-program .....	62,740,515	(47.9)	120,499,974
	TOTAL VOTE 2 .....	827,616,783	0.3	825,353,967

\* The 1986-87 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

ADVANCED EDUCATION—Continued

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support .....	4,809,954	7.0	4,494,866
3.0.2	Fellowships and Scholarships .....	56,351,000	0.9	55,851,000
3.0.3	Interest Payments .....	8,112,298	(14.4)	9,474,762
3.0.4	Remissions of Loans .....	39,000,000	28.7	30,300,000
3.0.5	Implementation of Guarantees .....	7,729,380	20.6	6,410,671
	TOTAL VOTE 3 .....	<u>116,002,632</u>	<u>8.9</u>	<u>106,531,299</u>
	AMOUNT TO BE VOTED	<u>951,240,138</u>	<u>1.3</u>	<u>939,369,148</u>



**AGRICULTURE**

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	<b>CENTRAL SUPPORT SERVICES</b>			
1.1.1	Minister's Office . . . . .	285,297	13.8	250,798
1.1.2	Deputy Minister's Office . . . . .	184,803	3.4	178,719
1.1.3	Surface Rights Board . . . . .	1,739,787	7.1	1,624,438
1.1.4	Farmers' Advocate . . . . .	314,967	5.3	299,000
1.1.5	Financial Services . . . . .	1,929,014	3.5	1,863,763
1.1.6	Personnel . . . . .	678,666	3.9	653,330
1.1.7	Information Services . . . . .	2,855,330	(2.0)	2,914,452
1.1.8	Library . . . . .	367,955	2.9	357,447
1.1.9	Systems Development . . . . .	2,950,594	5.0	2,810,943
	Total Sub-service . . . . .	11,306,413	3.2	10,952,890
1.2	<b>PLANNING AND ECONOMIC SERVICES</b>			
1.2.1	Assistant Deputy Minister — Planning and Economics . . .	171,285	2.2	167,668
1.2.2	Planning Secretariat . . . . .	935,772	(0.2)	937,882
1.2.3	Director — Economic Services . . . . .	593,314	10.0	539,511
1.2.4	Market Analysis . . . . .	674,914	- -	674,758
1.2.5	Statistics . . . . .	415,570	2.4	405,767
1.2.6	Production and Resource Economics . . . . .	781,448	8.4	720,620
1.2.7	Farm Business Management . . . . .	980,050	1.9	961,991
1.2.8	Alberta Grain Commission . . . . .	250,862	2.8	243,924
	Total Sub-service . . . . .	4,803,215	3.2	4,652,121
	<b>TOTAL VOTE 1 . . . . .</b>	<b>16,109,628</b>	<b>3.2</b>	<b>15,605,011</b>

AGRICULTURE—Continued

**VOTE 2—PRODUCTION ASSISTANCE**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production . . . . .	119,574	3.3	115,700
	Total Sub-program . . . . .	119,574	3.3	115,700
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support . . . . .	214,242	2.6	208,761
2.2.2	Beef Cattle and Sheep . . . . .	36,459,649	- -	2,876,004
2.2.3	Swine Industry . . . . .	637,374	6.3	599,839
2.2.4	Horse Industry . . . . .	468,138	1.7	460,471
2.2.5	Poultry Industry . . . . .	692,319	2.2	677,122
2.2.6	Dairy Industry . . . . .	2,216,580	2.0	2,173,271
2.2.7	Regulatory Services . . . . .	2,779,057	2.7	2,705,111
2.2.8	Dairy Control Board . . . . .	483,860	(5.3)	510,738
2.2.9	Feed Grain Market Adjustment . . . . .	86,047,725	...	—
2.2.10	Red Meat Stabilization . . . . .	20,474,820	...	—
	Total Sub-program . . . . .	150,473,764	- -	10,211,317
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support . . . . .	1,016,877	1.7	999,611
2.3.2	Preventive Medicine . . . . .	1,406,706	0.3	1,402,040
2.3.3	Pathology . . . . .	891,038	3.2	863,482
2.3.4	Reference Laboratory . . . . .	1,390,090	2.1	1,362,164
2.3.5	Meat Hygiene . . . . .	2,600,348	4.2	2,496,251
2.3.6	Regional Laboratories . . . . .	1,272,087	3.9	1,223,938
	Total Sub-program . . . . .	8,577,146	2.8	8,347,486
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support . . . . .	271,508	3.1	263,241
2.4.2	Crop Protection . . . . .	1,975,593	3.4	1,910,664
2.4.3	Field Crops . . . . .	3,125,320	2.5	3,048,375
2.4.4	Tree Nursery and Horticulture . . . . .	3,035,065	2.6	2,957,412
2.4.5	Horticultural Research . . . . .	2,939,111	1.9	2,883,178
2.4.6	Soils . . . . .	1,986,692	2.8	1,931,698
2.4.7	Farm Fertilizer Price Protection Plan . . . . .	24,162,505	10.8	21,800,000
2.4.8	Financial Assistance to Sugar Beet Producers . . . . .	—	(100.0)	6,000,000
	Total Sub-program . . . . .	37,495,794	(8.1)	40,794,568
	TOTAL VOTE 2 . . . . .	196,666,278	230.7	59,469,071



AGRICULTURE—Continued

**VOTE 3—MARKETING ASSISTANCE**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing . . . . .	203,444	2.7	198,005
	Total Sub-program . . . . .	203,444	2.7	198,005
3.2	MARKETING SERVICES			
3.2.1	Administrative Support . . . . .	142,432	0.2	142,218
3.2.2	Agri-Food Development . . . . .	2,184,868	0.7	2,170,046
3.2.3	Agricultural Processing . . . . .	1,685,865	- -	1,685,251
3.2.4	Business Analysis . . . . .	327,167	3.0	317,559
3.2.5	Food Laboratories . . . . .	1,800,015	3.2	1,743,456
3.2.6	Food Processing Development Centre . . . . .	684,677	9.4	625,566
3.2.7	Nutritive Agreements . . . . .	6,423,915	29.8	4,948,446
3.2.8	Marketing Council . . . . .	580,015	77.5	326,770
	Total Sub-program . . . . .	13,828,954	15.6	11,959,312
3.3	MARKET DEVELOPMENT			
3.3.1	Support and Administration . . . . .	1,287,873	(0.5)	1,294,234
3.3.2	Americas . . . . .	1,422,455	97.9	718,755
3.3.3	Overseas . . . . .	693,700	13.4	611,689
	Total Sub-program . . . . .	3,404,028	29.7	2,624,678
	TOTAL VOTE 3 . . . . .	17,436,426	18.0	14,781,995

# AGRICULTURE—Continued

## VOTE 4—FIELD SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services . . . . .	174,260	3.5	168,352
	Total Sub-program . . . . .	174,260	3.5	168,352
4.2	ADVISORY SERVICES			
4.2.1	Lethbridge Region . . . . .	2,956,932	5.1	2,812,956
4.2.2	Airdrie Region . . . . .	2,307,735	6.7	2,162,738
4.2.3	Red Deer Region . . . . .	2,771,470	4.8	2,644,562
4.2.4	Vermilion Region . . . . .	2,868,208	4.7	2,739,288
4.2.5	Barrhead Region . . . . .	2,780,538	5.3	2,640,405
4.2.6	Fairview Region . . . . .	2,680,528	5.8	2,533,028
	Total Sub-program . . . . .	16,365,411	5.4	15,532,977
4.3	RURAL SERVICES			
4.3.1	Administrative Support . . . . .	481,474	(17.0)	580,343
4.3.2	4-H . . . . .	1,248,491	(0.9)	1,259,602
4.3.3	Home Economics . . . . .	1,701,424	2.9	1,653,939
4.3.4	Agricultural Service Boards . . . . .	4,198,864	0.1	4,194,404
4.3.5	Agricultural Development Committees . . . . .	389,694	(2.9)	401,460
4.3.6	Agricultural Societies . . . . .	3,020,723	0.9	2,992,902
4.3.7	Agricultural Engineering Services . . . . .	2,889,112	1.4	2,847,829
4.3.8	Agricultural Educational Services . . . . .	1,268,873	(3.8)	1,318,929
	Total Sub-program . . . . .	15,198,655	(0.3)	15,249,408
4.4	FARM FINANCIAL MANAGEMENT SERVICES			
4.4.1	Computing Support . . . . .	52,780	(90.5)	555,180
4.4.2	General Support Services . . . . .	137,629	(29.6)	195,380
4.4.3	Farm Accounting Assistance . . . . .	201,600	198.7	67,500
4.4.4	Farm Financial Counselling . . . . .	719,027	(14.4)	840,000
4.4.5	Management Training . . . . .	891,000	—	891,000
	Total Sub-program . . . . .	2,002,036	(21.5)	2,549,060
	TOTAL VOTE 4 . . . . .	33,740,362	0.7	33,499,797

AGRICULTURE—Continued

VOTE 5—RESEARCH AND RESOURCE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Research and Resource Development . . . . .	196,385	11.7	175,846
	Total Sub-program . . . . .	196,385	11.7	175,846
5.2	RESEARCH			
5.2.1	Administrative Support . . . . .	304,940	4.9	290,713
5.2.2	General Departmental Research . . . . .	173,831	(13.8)	201,620
5.2.3	Weather Modification . . . . .	599,020	(83.9)	3,712,254
5.2.4	Agricultural Research Trust . . . . .	250,000	—	250,000
	Total Sub-program . . . . .	1,327,791	(70.2)	4,454,587
5.3	LAND USE PLANNING			
5.3.1	Administrative Support . . . . .	144,440	19.4	120,929
5.3.2	Land Use . . . . .	364,118	4.2	349,510
5.3.3	Land Classification . . . . .	1,200,510	17.4	1,022,258
5.3.4	Project Planning . . . . .	1,492,922	1.7	1,467,646
5.3.5	Irrigation Secretariat . . . . .	162,360	4.3	155,727
	Total Sub-program . . . . .	3,364,350	8.0	3,116,070
5.4	SOIL AND WATER MANAGEMENT			
5.4.1	Administrative Support . . . . .	168,904	0.8	167,500
5.4.2	Farm Irrigation . . . . .	2,054,013	5.1	1,954,593
5.4.3	Drainage . . . . .	801,226	3.0	777,926
5.4.4	Conservation and Development . . . . .	1,863,545	4.3	1,786,398
	Total Sub-program . . . . .	4,887,688	4.3	4,686,417
	TOTAL VOTE 5 . . . . .	9,776,214	(21.4)	12,432,920
	DEPARTMENT ESTIMATES . . . . .	273,728,908	101.6	135,788,794



# AGRICULTURE—Continued

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

## VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation. . . . .	114,223,586	12.5	101,521,000
	TOTAL VOTE 6 . . . . .	<u>114,223,586</u>	<u>12.5</u>	<u>101,521,000</u>

AGRICULTURE—Continued

ALBERTA HAIL AND CROP INSURANCE CORPORATION

**VOTE 7—HAIL AND CROP INSURANCE ASSISTANCE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Alberta Hail and Crop Insurance Corporation —			
	Administration .....	6,537,635	7.8	6,062,638
7.0.2	High Risk Subsidy .....	4,500,000	7.1	4,200,000
7.0.3	Crop Insurance Coverage Restoration			
	Program .....	35,000,000	...	—
	TOTAL VOTE 7 .....	<u>46,147,635</u>	<u>349.7</u>	<u>10,262,638</u>
	AMOUNT TO BE VOTED	<u>434,100,129</u>	<u>75.3</u>	<u>247,572,432</u>





# ATTORNEY GENERAL

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	242,990	- -	242,920
1.0.2	Deputy Minister's Office . . . . .	328,070	22.6	267,550
1.0.3	Administrative Services . . . . .	2,278,620	(1.6)	2,316,105
1.0.4	Executive Management . . . . .	281,170	(23.9)	369,420
1.0.5	Personnel . . . . .	1,225,170	0.2	1,222,820
1.0.6	Finance . . . . .	2,172,740	(5.1)	2,290,230
1.0.7	Policy and Planning Coordination . . . . .	520,880	70.2	306,100
1.0.8	System and Information Services . . . . .	710,650	17.0	607,180
1.0.9	Internal Audit . . . . .	368,070	10.5	333,100
	TOTAL VOTE 1 . . . . .	<u>8,128,360</u>	<u>2.2</u>	<u>7,955,425</u>

## ATTORNEY GENERAL—Continued

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration .....	2,150,150	8.1	1,989,370
2.1.2	Central Reporting Services .....	773,930	4.8	738,310
2.1.3	Chief Provincial Judge's Office .....	671,900	8.8	617,550
2.1.4	Law Libraries .....	2,969,560	10.1	2,696,790
2.1.5	Justices of the Peace .....	76,010	5.6	71,970
2.1.6	Court System Improvements .....	3,512,910	(19.2)	4,347,940
	Total Sub-program .....	10,154,460	(2.9)	10,461,930
2.2	COURT OPERATIONS			
2.2.1	Calgary .....	16,038,070	5.0	15,277,540
2.2.2	Edmonton .....	18,142,030	5.2	17,247,770
2.2.3	Grande Prairie .....	1,655,280	7.3	1,542,020
2.2.4	Lethbridge .....	2,464,350	9.3	2,254,690
2.2.5	Red Deer .....	2,308,340	7.5	2,147,140
2.2.6	Drumheller .....	450,640	10.3	408,720
2.2.7	Fort Macleod .....	478,860	8.4	441,920
2.2.8	Hanna .....	82,770	(2.2)	84,630
2.2.9	Medicine Hat .....	1,222,170	5.2	1,161,340
2.2.10	Peace River .....	1,013,140	8.9	929,930
2.2.11	Vegreville .....	349,680	2.8	340,050
2.2.12	Wetaskiwin .....	846,360	6.6	794,150
2.2.13	Fort McMurray .....	845,640	(3.9)	879,800
2.2.14	St. Paul .....	584,460	12.6	518,940
2.2.15	Hinton .....	415,380	3.1	402,840
2.2.16	Stony Plain .....	797,530	15.3	691,670
2.2.17	Sherwood Park .....	542,550	11.7	485,600
2.2.18	St. Albert .....	1,272,650	0.8	1,262,950
2.2.19	Fort Saskatchewan .....	369,120	12.2	328,850
2.2.20	Canmore .....	312,000	10.4	282,700
2.2.21	High Prairie .....	305,690	12.5	271,620
2.2.22	Vermilion .....	327,895	11.0	295,470
2.2.23	Camrose .....	313,820	8.4	289,540
2.2.24	Leduc .....	456,630	17.6	388,250
	Total Sub-program .....	51,595,055	5.9	48,728,130
	TOTAL VOTE 2 .....	61,749,515	4.3	59,190,060

## ATTORNEY GENERAL—Continued

## VOTE 3—LEGAL SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Crown Counsel .....	19,458,360	34.2	14,501,297
3.0.2	Legal Research and Analysis .....	287,810	0.6	286,080
3.0.3	Law Reform (University of Alberta) .....	362,600	—	362,600
3.0.4	Legislative Counsel .....	1,315,860	0.1	1,314,850
3.0.5	Civil Law Division .....	7,472,090	3.2	7,238,190
3.0.6	Gaming Control .....	1,316,010	(0.4)	1,321,500
3.0.7	Constitutional and Energy Law .....	881,840	34.9	653,510
3.0.8	Board of Review .....	118,450	0.6	117,730
	TOTAL VOTE 3 .....	<u>31,213,020</u>	<u>21.0</u>	<u>25,795,757</u>



ATTORNEY GENERAL—Continued

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan .....	12,580,000	14.4	10,998,000
	TOTAL VOTE 4 .....	<u>12,580,000</u>	<u>14.4</u>	<u>10,998,000</u>

ATTORNEY GENERAL—Continued

**VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PUBLIC TRUSTEE			
5.1.1	Public Trustee Office — Calgary .....	1,570,020	4.4	1,503,670
5.1.2	Public Trustee Office — Edmonton .....	4,172,550	(5.1)	4,398,540
	Total Sub-program .....	5,742,570	(2.7)	5,902,210
5.2	CENTRAL REGISTRY			
5.2.1	Personal Property Registration. ....	4,477,655	5.4	4,247,148
	Total Sub-program .....	4,477,655	5.4	4,247,148
5.3	LAND TITLES			
5.3.1	Land Titles — Calgary .....	4,338,570	- -	4,336,520
5.3.2	Land Titles — Edmonton .....	8,078,630	27.9	6,316,800
	Total Sub-program .....	12,417,200	16.6	10,653,320
5.4	LAND COMPENSATION			
5.4.1	Land Compensation Board .....	480,003	2.7	467,500
	Total Sub-program .....	480,003	2.7	467,500
	TOTAL VOTE 5 .....	23,117,428	8.7	21,270,178

ATTORNEY GENERAL—*Continued***VOTE 6—FATALITY INQUIRIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary .....	2,127,650	3.5	2,055,510
6.0.2	Medical Examiner — Edmonton .....	1,957,140	6.4	1,839,830
	TOTAL VOTE 6 .....	<u>4,084,790</u>	<u>4.9</u>	<u>3,895,340</u>



ATTORNEY GENERAL—Continued

CRIMES COMPENSATION BOARD

**VOTE 7—CRIMES COMPENSATION**

SUMMARY BY ELEMENT

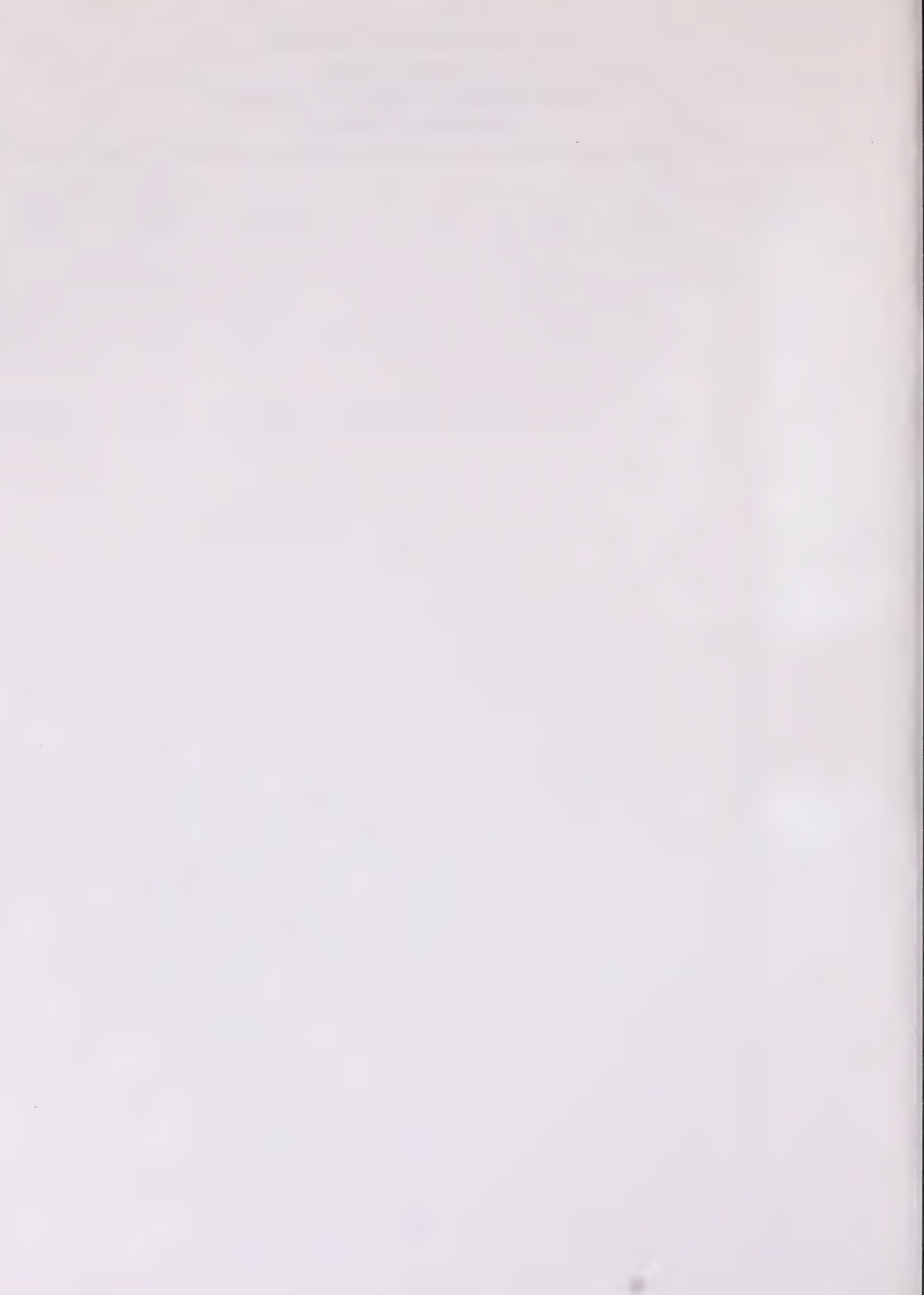
Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Crimes Compensation Board . . . . .	1,468,396	0.1	1,466,736
	TOTAL VOTE 7 . . . . .	<u>1,468,396</u>	<u>0.1</u>	<u>1,466,736</u>

ATTORNEY GENERAL—*Continued*  
PUBLIC UTILITIES BOARD  
**VOTE 8—PUBLIC UTILITIES REGULATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
8.0.1	Public Utilities Board.....	3,222,750	(3.4)	3,336,430
	TOTAL VOTE 8.....	<u>3,222,750</u>	<u>(3.4)</u>	<u>3,336,430</u>

ATTORNEY GENERAL—*Continued*  
ALBERTA GAMING COMMISSION  
**VOTE 9—GAMING CONTROL AND LICENSING**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
9.0.1	Alberta Gaming Commission .....	416,440	(4.0)	433,900
	TOTAL VOTE 9 .....	<u>416,440</u>	<u>(4.0)</u>	<u>433,900</u>
	AMOUNT TO BE VOTED	<u>145,980,699</u>	<u>8.7</u>	<u>134,341,826</u>





CONSUMER AND CORPORATE AFFAIRS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office.....	194,900	3.5	188,260
1.1.2	Executive Management .....	457,690	(4.2)	477,650
1.1.3	Financial Services .....	354,505	14.5	309,490
1.1.4	Personnel and Staff Development .....	282,030	5.4	267,610
1.1.5	Research and Planning.....	163,990	3.2	158,900
1.1.6	Audit .....	401,800	(6.1)	427,810
1.1.7	Administrative Services .....	1,243,650	(2.9)	1,280,825
1.1.8	Information Systems .....	2,082,590	(4.1)	2,171,840
1.1.9	Communications .....	49,140	2.4	48,010
	Total Sub-service.....	5,230,295	(1.9)	5,330,395
1.2	REGIONAL DELIVERY			
1.2.1	Administration .....	64,480	(6.0)	68,595
1.2.2	Calgary Regional Office .....	1,400,210	4.3	1,342,300
1.2.3	Edmonton Regional Office .....	1,498,600	2.1	1,467,500
1.2.4	Fort McMurray Regional Office.....	210,560	2.4	205,550
1.2.5	Lethbridge Regional Office.....	566,240	2.7	551,470
1.2.6	Peace River Regional Office .....	425,685	7.0	397,910
1.2.7	Red Deer Regional Office .....	488,435	1.6	480,780
	Total Sub-service.....	4,654,210	3.1	4,514,105
	TOTAL VOTE 1.....	9,884,505	0.4	9,844,500

CONSUMER AND CORPORATE AFFAIRS—*Continued*

**VOTE 2—CONSUMER SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Consumer Education .....	532,170	1.4	524,660
2.0.2	Resource Centre .....	243,250	10.3	220,595
	<b>TOTAL VOTE 2 .....</b>	<u><u>775,420</u></u>	<u><u>4.0</u></u>	<u><u>745,255</u></u>

CONSUMER AND CORPORATE AFFAIRS—Continued

**VOTE 3—BUSINESS REGISTRATION AND REGULATION**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	REGISTRATION AND REGULATION OF FINANCIAL INSTITUTIONS			
3.1.1	Executive Director of Financial Institutions . . . . .	111,010	19.8	92,670
3.1.2	Regulation of Insurance Industries . . . . .	150,000	5.9	141,650
3.1.3	Regulation of Credit Unions . . . . .	131,490	(81.6)	712,850
3.1.4	Registration and Regulation of Trust Companies . . . . .	145,080	3.6	140,060
	Total Sub-program . . . . .	537,580	(50.6)	1,087,230
3.2	REGISTRATION AND REGULATION OF BUSINESSES			
3.2.1	Regulation of Real Estate . . . . .	165,780	4.3	159,020
3.2.2	Licensing . . . . .	394,305	1.7	387,840
3.2.3	Standards Development . . . . .	116,820	1.6	115,030
3.2.4	Credit and Collection Regulation and Debt Counselling . . . . .	136,995	4.0	131,705
3.2.5	Assistant Deputy Minister — Program Development . . . . .	107,310	3.2	104,000
3.2.6	Business Incorporation and Registration . . . . .	2,643,950	(0.7)	2,663,100
3.2.7	Regulation of Cooperatives . . . . .	91,130	3.4	88,140
	Total Sub-program . . . . .	3,656,290	0.2	3,648,835
3.3	REGULATION OF AUTOMOBILE INSURANCE PREMIUMS			
3.3.1	Automobile Insurance Board . . . . .	140,820	- -	140,800
	Total Sub-program . . . . .	140,820	- -	140,800
	TOTAL VOTE 3 . . . . .	4,334,690	(11.1)	4,876,865

CONSUMER AND CORPORATE AFFAIRS—*Continued*

ALBERTA SECURITIES COMMISSION

**VOTE 4—REGULATION OF SECURITIES MARKETS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support .....	1,294,830	2.9	1,258,890
4.0.2	Registrar of Security Dealers .....	109,180	4.7	104,230
4.0.3	Investigations .....	507,510	1.0	502,630
4.0.4	Security Analysis .....	935,710	6.8	875,850
	TOTAL VOTE 4 .....	<u>2,847,230</u>	<u>3.9</u>	<u>2,741,600</u>



## VOTE 5—FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	FINANCIAL ASSISTANCE — OPERATING SUPPORT			
5.1.1	Operating Grants .....	900,000	—	900,000
5.1.2	Pari Mutuel Rebates — Operating .....	1,826,169	(4.5)	1,911,305
	Total Sub-program .....	<u>2,726,169</u>	<u>(3.0)</u>	<u>2,811,305</u>
5.2	FINANCIAL ASSISTANCE — CAPITAL SUPPORT			
5.2.1	Capital Grants .....	1,300,000	—	1,300,000
5.2.2	Pari Mutuel Rebates — Capital .....	—	(100.0)	2,389,135
	Total Sub-program .....	<u>1,300,000</u>	<u>(64.8)</u>	<u>3,689,135</u>
	TOTAL VOTE 5 .....	<u>4,026,169</u>	<u>(38.1)</u>	<u>6,500,440</u>
	AMOUNT TO BE VOTED	<u>21,868,014</u>	<u>(11.5)</u>	<u>24,708,660</u>



# CULTURE

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	263,615	14.9	229,366
1.0.2	Deputy Minister's Office . . . . .	216,845	8.6	199,763
1.0.3	Financial Services . . . . .	826,674	5.3	784,719
1.0.4	Personnel . . . . .	300,302	0.1	299,958
1.0.5	Communications . . . . .	170,684	1.4	168,297
1.0.6	Department Library . . . . .	138,097	2.5	134,764
1.0.7	Records Management . . . . .	108,456	17.1	92,588
1.0.8	Financial Planning and Management . . . . .	661,934	16.2	569,481
1.0.9	Field Services and Special Programs . . . . .	761,638	6.9	712,563
	TOTAL VOTE 1 . . . . .	<u>3,448,245</u>	<u>8.0</u>	<u>3,191,499</u>

CULTURE—Continued

**VOTE 2—CULTURAL DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support .....	239,670	(5.6)	253,865
	Total Sub-program .....	239,670	(5.6)	253,865
2.2	VISUAL ARTS			
2.2.1	Administrative Support .....	993,974	1.4	980,578
2.2.2	Financial Assistance .....	745,600	—	745,600
2.2.3	Workshops and Development .....	110,349	11.1	99,349
2.2.4	Exposure .....	71,854	—	71,854
	Total Sub-program .....	1,921,777	1.3	1,897,381
2.3	PERFORMING ARTS			
2.3.1	Administrative Support .....	968,007	5.1	921,312
2.3.2	Financial Assistance .....	4,221,419	- -	4,222,009
2.3.3	Workshops and Development .....	604,665	(0.7)	608,683
2.3.4	Exposure .....	1,030,002	2.0	1,010,002
2.3.5	Major Productions .....	5,000	(66.7)	15,000
	Total Sub-program .....	6,829,093	0.8	6,777,006
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support .....	331,824	(2.4)	340,117
2.4.2	Financial Assistance .....	574,217	53.2	374,717
2.4.3	Workshops and Development .....	67,850	2.7	66,085
	Total Sub-program .....	973,891	24.7	780,919
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support .....	243,538	6.6	228,387
2.5.2	Financial Assistance .....	12,106,773	15.7	10,464,524
2.5.3	Workshops and Development .....	303,177	11.2	272,704
2.5.4	Alberta Library Board .....	77,215	—	77,215
2.5.5	Bibliographic Services .....	818,603	(3.8)	850,633
	Total Sub-program .....	13,549,306	13.9	11,893,463
	Continued . .			



CULTURE—Continued

**VOTE 2—CULTURAL DEVELOPMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium .....	745,450	(2.8)	766,995
2.6.2	Southern Alberta Jubilee Auditorium .....	883,651	(7.4)	954,584
	Total Sub-program .....	1,629,101	(5.4)	1,721,579
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship .....	203,770	(8.0)	221,416
	Total Sub-program .....	203,770	(8.0)	221,416
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support .....	800,481	0.1	799,292
2.8.2	Financial Assistance .....	3,940,346	(37.0)	6,254,037
	Total Sub-program .....	4,740,827	(32.8)	7,053,329
	TOTAL VOTE 2 .....	30,087,435	(1.7)	30,598,958

CULTURE—Continued

**VOTE 3—HISTORICAL RESOURCES DEVELOPMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support .....	455,996	3.1	442,183
3.1.2	Archaeological Survey .....	1,190,886	1.5	1,173,691
3.1.3	Provincial Archives .....	1,003,578	8.7	923,454
3.1.4	Historic Sites Preservation .....	6,150,321	5.2	5,846,445
3.1.5	Provincial Museum .....	4,572,601	7.1	4,271,086
3.1.6	Tyrrell Museum of Palaeontology .....	2,851,440	(5.6)	3,020,142
3.1.7	Reynolds Alberta Museum .....	433,151	22.3	354,074
	Total Sub-program .....	16,657,973	3.9	16,031,075
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.2	Historic Sites Preservation .....	2,443,329	34.6	1,815,728
3.2.3	Tyrrell Museum of Palaeontology .....	223,741	(89.2)	2,070,686
3.2.4	Reynolds Alberta Museum .....	117,400	(42.0)	202,309
	Total Sub-program .....	2,784,470	(31.9)	4,088,723
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants Heritage Preservation .....	1,257,155	0.1	1,255,757
3.3.2	Government House Foundation .....	50,000	—	50,000
3.3.3	Glenbow Alberta Institute .....	3,409,030	30.6	2,611,133
	Total Sub-program .....	4,716,185	20.4	3,916,890
	TOTAL VOTE 3 .....	24,158,628	0.5	24,036,688

CULTURE—Continued

VOTE 4—75th ANNIVERSARY CELEBRATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Canadian Encyclopedia . . . . .	—	—	—
	TOTAL VOTE 4 . . . . .	—	—	—

CULTURE—Continued

**VOTE 5—HERITAGE DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support .....	756,426	(0.3)	759,067
5.0.2	Financial Assistance .....	860,754	12.9	762,309
5.0.3	Exposure .....	248,000	(11.7)	280,936
	TOTAL VOTE 5 .....	<u>1,865,180</u>	<u>3.5</u>	<u>1,802,312</u>
	AMOUNT TO BE VOTED	<u>59,559,488</u>	<u>(0.1)</u>	<u>59,629,457</u>
	NET STATUTORY BUDGETARY EXPENDITURE .....	<u>32,300</u>	<u>246.8</u>	<u>(22,000)</u>
	TOTAL ESTIMATES OF EXPENDITURE .....	<u>59,591,788</u>	<u>- -</u>	<u>59,607,457</u>



ECONOMIC DEVELOPMENT

**VOTE 1 — DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office.....	279,900	4.2	268,600
1.1.2	Deputy Minister — Development and Trade.....	289,800	4.5	277,400
1.1.3	Deputy Minister — Planning and Services.....	226,800	18.4	191,600
1.1.4	Administration Division .....	2,012,243	1.0	1,991,510
1.1.5	Human Resources Division.....	292,755	11.6	262,300
1.1.6	Communications Division.....	198,428	27.4	155,700
1.1.7	Financial Programs Division.....	529,159	22.7	431,120
	Total Sub-service.....	3,829,085	7.0	3,578,230
1.2	PLANNING AND ECONOMIC ANALYSIS			
1.2.1	Strategic Planning Division.....	1,700,663	2.3	1,663,090
1.2.2	Futures Compendium .....	529,200	10.9	477,000
1.2.3	Trade Task Force .....	985,000	...	—
	Total Sub-service.....	3,214,863	50.2	2,140,090
	TOTAL VOTE 1.....	7,043,948	23.2	5,718,320

ECONOMIC DEVELOPMENT—*Continued*

**VOTE 2—DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	INDUSTRY DEVELOPMENT			
2.1.1	Industry Development Division .....	4,467,657	29.6	3,448,240
	Total Sub-program .....	4,467,657	29.6	3,448,240
2.2	TRADE DEVELOPMENT			
2.2.1	Trade Development Division .....	6,571,085	14.7	5,726,850
	Total Sub-program .....	6,571,085	14.7	5,726,850
2.3	SMALL BUSINESS DEVELOPMENT			
2.3.1	Small Business Development Division .....	4,271,947	10.0	3,883,000
	Total Sub-program .....	4,271,947	10.0	3,883,000
2.4	TRANSPORTATION SERVICES			
2.4.1	Transportation Services Division .....	2,984,628	4.4	2,858,810
	Total Sub-program .....	2,984,628	4.4	2,858,810
	TOTAL VOTE 2 .....	18,295,317	14.9	15,916,900

ECONOMIC DEVELOPMENT—*Continued*

**VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA BUSINESS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	FINANCIAL ASSISTANCE VIA ALBERTA OPPORTUNITY COMPANY			
3.1.1	Grant to Alberta Opportunity Company . . . . .	14,705,910	44.2	10,200,000
	Total Sub-program . . . . .	<u>14,705,910</u>	<u>44.2</u>	<u>10,200,000</u>
3.2	FINANCIAL ASSISTANCE VIA EQUITY CORPORATIONS			
3.2.1	Administration . . . . .	1,221,217	(95.3)	25,931,210
	Total Sub-program . . . . .	<u>1,221,217</u>	<u>(95.3)</u>	<u>25,931,210</u>
3.3	FINANCIAL ASSISTANCE TO EXPORTERS			
3.3.1	Export Support Services . . . . .	3,500,000	—	3,500,000
	Total Sub-program . . . . .	<u>3,500,000</u>	<u>—</u>	<u>3,500,000</u>
3.4	FINANCIAL ASSISTANCE FOR PRODUCT/ MARKET DEVELOPMENT			
3.4.1	Market Development Assistance . . . . .	750,000	87.5	400,000
3.4.2	Product Development Assistance . . . . .	250,000	—	250,000
	Total Sub-program . . . . .	<u>1,000,000</u>	<u>53.8</u>	<u>650,000</u>
	TOTAL VOTE 3 . . . . .	<u>20,427,127</u>	<u>(49.3)</u>	<u>40,281,210</u>

## ECONOMIC DEVELOPMENT—Continued

## VOTE 4—FINANCING — ECONOMIC DEVELOPMENT PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	TRANSPORTATION INFRASTRUCTURE			
4.1.1	Railway Relocation - Ft. Saskatchewan			
	Budgetary .....	—	—	—
	Non-Budgetary .....	100,000	...	—
4.1.2	Container Port			
	Budgetary .....	425,000	...	—
	Non-Budgetary .....	—	—	—
4.1.3	Grain Handling/Storage Facilities			
	Budgetary .....	—	(100.0)	25,000
	Non-Budgetary .....	—	(100.0)	400,000
	Total Sub-program			
	Budgetary .....	425,000	- -	25,000
	Non-Budgetary .....	100,000	(75.0)	400,000
4.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
4.2.1	Medical/Pharmaceutical			
	Budgetary .....	—	—	—
	Non-Budgetary .....	5,600,000	124.0	2,500,000
4.2.2	Energy			
	Budgetary .....	—	—	—
	Non-Budgetary .....	2,686,156	—	2,686,156
	Total Sub-program			
	Budgetary .....	—	—	—
	Non-Budgetary .....	8,286,156	59.8	5,186,156
4.3	EXPANSION/CONSOLIDATION PROJECTS			
4.3.1	Sturdi-Wood Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	20,500,000	...	—
4.3.2	Weldwood Canada			
	Budgetary .....	3,500,000	...	—
	Non-Budgetary .....	—	—	—
4.3.3	Alberta Stock Exchange			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
	Total Sub-program			
	Budgetary .....	3,500,000	...	—
	Non-Budgetary .....	20,500,000	...	—
	TOTAL VOTE 4			
	Budgetary .....	3,925,000	- -	25,000
	Non-Budgetary .....	28,886,156	417.1	5,586,156

ECONOMIC DEVELOPMENT—*Continued*

## VOTE 5—INTERNATIONAL ASSISTANCE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support .....	113,300	3.7	109,300
5.0.2	Financial Assistance .....	7,000,000	—	7,000,000
	TOTAL VOTE 5 .....	<u>7,113,300</u>	<u>0.1</u>	<u>7,109,300</u>



ECONOMIC DEVELOPMENT—*Continued*

**VOTE 6—ALBERTA HERITAGE FUND SMALL BUSINESS AND  
FARM INTEREST SHIELDING PROGRAM**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Administrative Support .....	—	—	—
6.0.2	Interest Shielding Grants .....	—	—	—
	TOTAL VOTE 6 .....	—	—	—
	TOTAL BUDGETARY ...	56,804,692	(17.7)	69,050,730
	TOTAL NON-BUDGETARY ...	28,886,156	417.1	5,586,156
	AMOUNT TO BE VOTED	85,690,848	14.8	74,636,886

# EDUCATION

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	FINANCE AND ADMINISTRATION			
1.1.1	Minister's Office.....	316,800	3.7	305,500
1.1.2	Deputy Minister's Office.....	316,700	12.6	281,300
1.1.3	Assistant Deputy Minister — Finance and Administration .	193,000	3.4	186,700
1.1.4	Financial and Administrative Services.....	3,126,390	7.5	2,908,292
1.1.5	School Business Administration Services.....	820,300	11.6	735,300
1.1.6	School Buildings Services.....	1,572,550	8.8	1,445,600
1.1.7	Personnel Administration Services.....	456,300	17.2	389,300
1.1.8	Communications.....	306,250	9.1	280,650
1.1.9	Educational Grants to Individuals, Organizations and Agencies.....	603,000	(5.0)	635,000
	Total Sub-service.....	7,711,290	7.6	7,167,642
1.2	PLANNING AND EVALUATION			
1.2.1	Assistant Deputy Minister — Planning and Evaluation. . .	196,300	14.3	171,780
1.2.2	Student Evaluation.....	7,098,465	1.2	7,013,765
1.2.3	Planning Services.....	2,952,135	4.9	2,814,065
1.2.4	Computer Systems and Data Base Management.....	3,518,200	3.1	3,413,070
1.2.5	Legislative Services.....	322,600	(5.5)	341,400
	Total Sub-service.....	14,087,700	2.4	13,754,080
	TOTAL VOTE 1.....	21,798,990	4.2	20,921,722

EDUCATION—Continued

**VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support .....	167,450,000	(0.7)	168,605,500
2.1.2	Pupil Instruction, Transportation and Boarding .....	746,927,600	6.3	702,889,000
	Total Sub-program .....	914,377,600	4.9	871,494,500
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants .....	53,975,400	4.7	51,539,800
2.2.2	Special Education Grants .....	77,440,700	2.4	75,598,300
2.2.3	Special Pupil Need Grants .....	44,211,700	7.4	41,180,600
2.2.4	General Educational Grants .....	68,273,700	3.3	66,076,600
	Total Sub-program .....	243,901,500	4.1	234,395,300
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants .....	60,873,200	4.3	58,386,100
	Total Sub-program .....	60,873,200	4.3	58,386,100
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools .....	16,182,300	8.2	14,959,400
	Total Sub-program .....	16,182,300	8.2	14,959,400
	TOTAL VOTE 2 .....	1,235,334,600	4.8	1,179,235,300

EDUCATION—Continued

VOTE 3—EDUCATION PROGRAM DEVELOPMENT AND DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM DEVELOPMENT			
3.1.1	Assistant Deputy Minister — Program Development . . . . .	238,900	11.9	213,580
3.1.2	Early Childhood Services . . . . .	319,400	(19.7)	397,700
3.1.3	Special Education Services . . . . .	1,005,800	34.1	750,300
3.1.4	Language Services . . . . .	2,759,025	94.4	1,419,075
3.1.5	Media and Technology . . . . .	946,400	6.6	888,220
3.1.6	Curriculum . . . . .	6,098,425	149.8	2,441,330
3.1.7	Teacher Certification and Development . . . . .	1,224,250	118.6	560,050
3.1.8	Native Education Project . . . . .	519,300	87.9	276,300
	Total Sub-program . . . . .	13,111,500	88.7	6,946,555
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery . . . . .	292,000	18.4	246,600
3.2.2	Alberta Correspondence School . . . . .	7,797,647	1.6	7,671,125
3.2.3	Alberta Response Centres . . . . .	9,052,950	4.4	8,673,595
3.2.4	Grande Prairie Regional Office . . . . .	825,850	9.6	753,238
3.2.5	Edmonton Regional Office . . . . .	2,419,985	6.8	2,265,385
3.2.6	Calgary Regional Office . . . . .	1,644,950	2.5	1,604,150
3.2.7	Lethbridge Regional Office . . . . .	833,100	6.1	785,145
3.2.8	Red Deer Regional Office . . . . .	928,900	4.8	886,300
3.2.9	Support Programs . . . . .	3,138,720	(1.7)	3,191,481
	Total Sub-program . . . . .	26,934,102	3.3	26,077,019
	TOTAL VOTE 3 . . . . .	40,045,602	21.3	33,023,574
	AMOUNT TO BE VOTED	1,297,179,192	5.2	1,233,180,596
	NET STATUTORY BUDGETARY EXPENDITURE . . . . .	300,720	226.0	92,252
	TOTAL ESTIMATES OF EXPENDITURE . . . . .	1,297,479,912	5.2	1,233,272,848





ENERGY AND NATURAL RESOURCES  
VOTE 1—DEPARTMENTAL SUPPORT SERVICES  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	424,356	15.5	367,356
1.1.2	Deputy Ministers' Offices . . . . .	533,563	4.2	512,301
	Total Sub-service . . . . .	957,919	8.9	879,657
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting . . . . .	893,615	3.0	867,444
1.2.2	General Services . . . . .	1,270,406	15.8	1,097,281
1.2.3	Financial Management . . . . .	27,717	1.8	27,217
1.2.4	Financial Planning and Control . . . . .	177,955	6.2	167,585
1.2.5	Corporate Security Services . . . . .	126,618	499.6	21,118
	Total Sub-service . . . . .	2,496,311	14.5	2,180,645
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Personnel Services . . . . .	720,419	17.2	614,841
1.3.2	Information Services . . . . .	104,421	3.0	101,373
1.3.3	Public Affairs . . . . .	107,440	—	107,440
1.3.4	Automated Information Services . . . . .	1,201,272	(24.9)	1,598,773
1.3.5	Internal Audit . . . . .	116,723	1.7	114,806
	Total Sub-service . . . . .	2,250,275	(11.3)	2,537,233
1.4	POLICY AND ADVISORY SERVICES			
1.4.1	Legal Services . . . . .	173,926	1.8	170,926
1.4.2	Scientific/Engineering Services . . . . .	1,080,836	(20.8)	1,365,041
1.4.3	Energy Resources Research Fund — Conservation/Renewable . . . . .	2,108,000	(2.8)	2,169,224
1.4.4	Economic/Financial Services . . . . .	1,438,011	21.0	1,188,011
1.4.5	Energy Conservation . . . . .	1,650,346	0.3	1,645,840
1.4.6	Administrative Support . . . . .	142,815	1.0	141,333
1.4.7	Coal Research Office . . . . .	9,729,084	(0.4)	9,770,655
	Total Sub-service . . . . .	16,323,018	(0.8)	16,451,030
	TOTAL VOTE 1 . . . . .	22,027,523	(0.1)	22,048,565

ENERGY AND NATURAL RESOURCES—*Continued*

**VOTE 2—MINERALS MANAGEMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	MINERAL RESOURCES			
2.1.1	Administrative Support .....	2,706,838	(0.4)	2,717,114
2.1.2	Petroleum and Natural Gas Agreements .....	1,568,604	2.2	1,535,262
2.1.3	Mineral Agreements .....	3,839,256	1.2	3,794,774
2.1.4	Exploration Review .....	1,101,578	1.3	1,087,011
	Total Sub-program .....	9,216,276	0.9	9,134,161
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office .....	457,057	264.9	125,271
2.2.2	Royalty/Incentive Assessment Operations .....	3,928,884	2.5	3,832,196
2.2.3	Royalty Information Management and Control .....	1,720,414	5.5	1,631,072
2.2.4	Audit .....	1,746,777	70.6	1,023,640
2.2.5	Energy Revenue Policy .....	357,055	307.9	87,545
	Total Sub-program .....	8,210,187	22.5	6,699,724
2.3	ETHANE FEEDSTOCK PRICE EQUALIZATION			
2.3.1	Grants to Ethane Feedstock Vendors .....	5,000,000	(90.0)	50,000,000
	Total Sub-program .....	5,000,000	(90.0)	50,000,000
	TOTAL VOTE 2 .....	22,426,463	(65.9)	65,833,885

ENERGY AND NATURAL RESOURCES—*Continued*

**VOTE 3—OIL SANDS EQUITY MANAGEMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Alberta Oil Sands Equity .....	2,772,703	67.8	1,652,213
	TOTAL VOTE 3 .....	<u>2,772,703</u>	<u>67.8</u>	<u>1,652,213</u>

ENERGY AND NATURAL RESOURCES—*Continued*

**VOTE 4—PETROLEUM INCENTIVES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Director's Office.....	274,497	(1.0)	277,224
4.0.2	Information Services .....	268,178	(36.6)	422,748
4.0.3	Personnel.....	217,921	2.8	211,970
4.0.4	Planning and Control.....	2,485,214	2.0	2,437,355
4.0.5	Rebates Processing.....	1,458,779	2.3	1,426,598
4.0.6	Policy and Rulings .....	770,124	(18.7)	947,398
4.0.7	Audit .....	2,406,609	3.2	2,332,029
	<b>TOTAL VOTE 4.....</b>	<u>7,881,322</u>	<u>(2.2)</u>	<u>8,055,322</u>
	<b>DEPARTMENT ESTIMATES.....</b>	<u>55,108,011</u>	<u>(43.5)</u>	<u>97,589,985</u>

ENERGY AND NATURAL RESOURCES—*Continued*  
ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY  
**VOTE 5—OIL SANDS RESEARCH FUND MANAGEMENT**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Alberta Oil Sands Technology and Research Authority . . .	38,623,000	- -	3,672,000
	TOTAL VOTE 5 . . . . .	<u>38,623,000</u>	<u>- -</u>	<u>3,672,000</u>



ENERGY AND NATURAL RESOURCES—*Continued*  
ALBERTA PETROLEUM MARKETING COMMISSION  
**VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Alberta Petroleum Marketing Commission. . . . .	7,637,000	15.3	6,621,000
	TOTAL VOTE 6. . . . .	<u>7,637,000</u>	<u>15.3</u>	<u>6,621,000</u>
	AMOUNT TO BE VOTED	<u>101,368,011</u>	<u>(6.0)</u>	<u>107,882,985</u>

# ENVIRONMENT

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	209,634	8.5	193,229
1.0.2	Deputy Minister's Office. ....	516,362	15.6	446,588
1.0.3	Finance and Office Services. ....	2,199,606	0.9	2,180,778
1.0.4	Systems and Computing. ....	1,904,874	(1.0)	1,923,706
1.0.5	Policy, Planning and Information Services. ....	979,536	12.4	871,528
1.0.6	Personnel and Organization Development. ....	630,165	13.7	554,121
	TOTAL VOTE 1. ....	<u>6,440,177</u>	<u>4.4</u>	<u>6,169,950</u>

ENVIRONMENT—Continued

**VOTE 2—POLLUTION PREVENTION AND CONTROL**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister's Office. ....	293,994	6.3	276,663
2.1.2	Pollution Control. ....	442,864	30.0	340,768
2.1.3	Standards and Approvals. ....	412,312	24.9	330,150
	Total Sub-program. ....	1,149,170	21.3	947,581
2.2	AIR QUALITY MANAGEMENT			
2.2.1	Standards and Approvals. ....	410,566	3.5	396,502
2.2.2	Pollution Control. ....	3,385,453	45.9	2,320,162
	Total Sub-program. ....	3,796,019	39.7	2,716,664
2.3	WATER QUALITY MANAGEMENT			
2.3.1	Standards and Approvals. ....	365,623	5.0	348,267
2.3.2	Pollution Control. ....	2,137,292	3.3	2,068,148
	Total Sub-program. ....	2,502,915	3.6	2,416,415
2.4	MUNICIPAL WATER AND SEWERAGE MANAGEMENT			
2.4.1	Standards and Approvals. ....	434,633	3.0	422,103
2.4.2	Pollution Control. ....	1,584,353	3.3	1,534,337
	Total Sub-program. ....	2,018,986	3.2	1,956,440
2.5	EARTH CONTAMINATION PREVENTION			
2.5.1	Administrative Support. ....	363,555	3.2	352,376
2.5.2	Geology. ....	329,628	(8.7)	361,073
2.5.3	Soils. ....	1,048,047	7.3	976,710
2.5.4	Technical. ....	945,458	10.3	857,413
	Total Sub-program. ....	2,686,688	5.5	2,547,572
2.6	WASTE MANAGEMENT			
2.6.1	Pollution Control. ....	2,017,186	(2.1)	2,060,551
2.6.2	Municipal Waste Management. ....	2,200,000	—	2,200,000
2.6.3	Standards and Approvals. ....	183,883	5.8	173,738
	Total Sub-program. ....	4,401,069	(0.7)	4,434,289
2.7	CHEMICAL AND PESTICIDE MANAGEMENT			
2.7.1	Administrative Support. ....	145,475	(9.5)	160,776
2.7.2	Licensing. ....	928,806	2.4	906,989
2.7.3	Biting Fly Control. ....	1,099,374	1.1	1,087,650
	Total Sub-program. ....	2,173,655	0.8	2,155,415
	TOTAL VOTE 2. ....	18,728,502	9.0	17,174,376

ENVIRONMENT—Continued

VOTE 3—LAND CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister's Office. ....	136,607	(5.4)	144,449
	Total Sub-program . . . . .	136,607	(5.4)	144,449
3.2	LAND CONSERVATION AND RECLAMATION			
3.2.1	Administrative Support . . . . .	237,338	6.0	224,006
3.2.2	Regulated Surface Operations. . . . .	455,827	2.8	443,576
3.2.3	Reclamation . . . . .	235,517	(26.1)	318,810
3.2.4	Land Conservation and Reclamation Council . . . . .	1,727,918	9.4	1,579,453
3.2.5	Development and Reclamation Review . . . . .	225,517	(2.0)	230,109
3.2.6	Reclamation of Blairmore Coal Slack Piles. ....	2,650,000	...	—
	Total Sub-program . . . . .	5,532,117	97.9	2,795,954
3.3	ENVIRONMENTAL ASSESSMENT			
3.3.1	Environmental Impact Assessment Review . . . . .	481,155	1.3	475,206
3.3.2	Remote Sensing. . . . .	442,340	7.8	410,316
3.3.3	Community Affairs . . . . .	391,339	4.2	375,449
3.3.4	Land Use Assessment. ....	1,105,208	(0.2)	1,107,379
	Total Sub-program . . . . .	2,420,042	2.2	2,368,350
	TOTAL VOTE 3 . . . . .	8,088,766	52.4	5,308,753

ENVIRONMENT—Continued

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office. . . . .	226,230	18.1	191,536
	Total Sub-program . . . . .	226,230	18.1	191,536
4.2	SURFACE WATER DEVELOPMENT AND CONTROL			
4.2.1	Administrative Support . . . . .	347,538	(28.8)	487,973
4.2.2	Construction . . . . .	6,298,285	9.8	5,734,857
4.2.3	Design . . . . .	2,330,430	10.4	2,111,591
4.2.4	Geotechnical . . . . .	1,925,038	8.2	1,778,686
4.2.5	Dickson Dam . . . . .	—	(100.0)	2,000,000
4.2.6	Oldman River Dam . . . . .	46,500,000	...	—
	Total Sub-program . . . . .	57,401,291	373.9	12,113,107
4.3	WATER RESOURCES ADMINISTRATION			
4.3.1	Director's Office. . . . .	83,475	1.2	82,466
4.3.2	Administrative Support . . . . .	380,607	2.9	370,042
4.3.3	Regional Services . . . . .	2,284,101	6.5	2,143,795
4.3.4	Cost Sharing Program for Water Management Projects . . .	6,361,000	7.1	5,941,000
4.3.5	Water Rights Licensing . . . . .	1,982,115	5.2	1,884,261
4.3.6	Dam Safety . . . . .	598,264	4.9	570,414
	Total Sub-program . . . . .	11,689,562	6.3	10,991,978
4.4	OPERATION AND MAINTENANCE OF WATER RESOURCES SYSTEMS			
4.4.1	Office of the Director. . . . .	417,947	13.0	369,979
4.4.2	Site Development . . . . .	246,500	19.8	205,725
4.4.3	Irrigation Headworks. . . . .	2,545,276	6.1	2,399,372
4.4.4	Project Rehabilitation . . . . .	574,088	—	574,088
4.4.5	Equipment and Materials . . . . .	1,267,011	(4.5)	1,326,139
4.4.6	Project Management . . . . .	3,612,721	14.0	3,168,710
	Total Sub-program . . . . .	8,663,543	7.7	8,044,013
4.5	DATA COLLECTION AND INVENTORY			
4.5.1	Administrative Support . . . . .	209,931	2.4	204,997
4.5.2	Hydrology . . . . .	1,027,355	6.0	968,920
4.5.3	Surveys. . . . .	4,701,425	3.2	4,556,877
4.5.4	River Engineering . . . . .	699,337	8.7	643,110
4.5.5	River Forecast Centre. . . . .	563,095	11.1	506,896
	Total Sub-program . . . . .	7,201,143	4.7	6,880,800
	Continued. .			



ENVIRONMENT—Continued

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.6	WATER RESOURCES PLANNING AND COORDINATION			
4.6.1	Administrative Support .....	558,124	(0.8)	562,632
4.6.2	Northern River Basins .....	2,248,361	8.0	2,082,372
4.6.3	Southern River Basins .....	1,795,496	(2.7)	1,845,380
4.6.4	Planning Services .....	1,228,434	2.7	1,195,678
	Total Sub-program .....	5,830,415	2.5	5,686,062
4.7	GROUNDWATER DEVELOPMENT			
4.7.1	Exploration and Development .....	1,735,851	0.3	1,729,815
	Total Sub-program .....	1,735,851	0.3	1,729,815
	TOTAL VOTE 4 .....	92,748,035	103.2	45,637,311

ENVIRONMENT—*Continued*

**VOTE 5—ENVIRONMENTAL RESEARCH**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Program Support .....	1,486,793	0.1	1,484,749
5.0.2	Alberta Environmental Research Trust .....	344,000	—	344,000
5.0.3	Alberta Oil Sands Environmental Research Projects .....	300,000	48.5	202,056
5.0.4	Environmental Research Projects .....	529,020	57.0	337,000
5.0.5	Government/Industry Acid Deposition Research Program	500,000	—	500,000
5.0.6	Acid Deposition Research Projects .....	341,020	(42.5)	593,000
	<b>TOTAL VOTE 5 .....</b>	<u><u>3,500,833</u></u>	<u><u>1.2</u></u>	<u><u>3,460,805</u></u>

ENVIRONMENT—Continued

ALBERTA ENVIRONMENTAL CENTRE

**VOTE 6—INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
6.1	<b>PROGRAM SUPPORT</b>			
6.1.1	Director's Office . . . . .	207,823	76.5	117,763
6.1.2	Administrative and Technical Support . . . . .	1,128,574	(8.1)	1,228,094
6.1.3	Site and Field Management . . . . .	590,139	2.8	573,833
6.1.4	Personnel . . . . .	149,562	(0.4)	150,114
6.1.5	Information Services . . . . .	434,128	4.1	417,166
	<b>Total Sub-program . . . . .</b>	<b>2,510,226</b>	<b>0.9</b>	<b>2,486,970</b>
6.2	<b>PLANT SCIENCES</b>			
6.2.1	Support Services . . . . .	181,784	(5.3)	191,883
6.2.2	Plant Pathology . . . . .	232,057	(4.1)	242,014
6.2.3	Entomology . . . . .	259,329	(2.9)	267,146
6.2.4	Weeds Science . . . . .	496,748	(1.6)	504,955
6.2.5	Greenhouses and Growth Rooms . . . . .	162,244	101.7	80,442
6.2.6	Vegetation . . . . .	183,423	5.3	174,148
6.2.7	Soils . . . . .	235,773	(5.6)	249,769
	<b>Total Sub-program . . . . .</b>	<b>1,751,358</b>	<b>2.4</b>	<b>1,710,357</b>
6.3	<b>CHEMISTRY</b>			
6.3.1	Support Services . . . . .	230,639	(4.1)	240,385
6.3.2	Air Analysis and Research . . . . .	502,680	9.5	458,871
6.3.3	Water Analysis and Research . . . . .	824,151	4.8	786,272
6.3.4	Research Services and Methods Development . . . . .	690,368	9.7	629,394
6.3.5	Microbiology . . . . .	275,435	11.1	247,989
6.3.6	Quality Control and Laboratory Data Management . . . . .	180,500	(31.6)	263,915
6.3.7	Technical Support Services . . . . .	163,783	(4.0)	170,645
	<b>Total Sub-program . . . . .</b>	<b>2,867,556</b>	<b>2.5</b>	<b>2,797,471</b>
6.4	<b>ANIMAL SCIENCES</b>			
6.4.1	Support Services . . . . .	330,381	6.3	310,750
6.4.2	Aquatic Biology . . . . .	496,406	(4.0)	517,277
6.4.3	Wildlife Biology . . . . .	518,951	(0.8)	522,986
6.4.4	Toxicology . . . . .	250,699	(20.3)	314,637
6.4.5	Pathology . . . . .	444,912	10.2	403,766
6.4.6	Clinical Investigation . . . . .	428,077	14.7	373,179
	<b>Total Sub-program . . . . .</b>	<b>2,469,426</b>	<b>1.1</b>	<b>2,442,595</b>
6.5	<b>ENVIRONMENTAL TECHNOLOGY</b>			
6.5.1	Support Services . . . . .	324,138	1.1	320,502
6.5.2	Pilot Plant Operation and Field Services . . . . .	836,401	(2.9)	861,112
6.5.3	Process Evaluation . . . . .	866,638	2.9	842,401
	<b>Total Sub-program . . . . .</b>	<b>2,027,177</b>	<b>0.2</b>	<b>2,024,015</b>
	<b>TOTAL VOTE 6 . . . . .</b>	<b>11,625,743</b>	<b>1.4</b>	<b>11,461,408</b>
	<b>DEPARTMENT ESTIMATES . . . . .</b>	<b>141,132,056</b>	<b>58.2</b>	<b>89,212,603</b>

ENVIRONMENT—*Continued*

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

**VOTE 7—SPECIAL WASTE MANAGEMENT ASSISTANCE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Alberta Special Waste Management Corporation . . . . .	3,660,000	(61.2)	9,445,000
	TOTAL VOTE 7 . . . . .	<u>3,660,000</u>	<u>(61.2)</u>	<u>9,445,000</u>

ENVIRONMENT—Continued

ENVIRONMENT COUNCIL OF ALBERTA

**VOTE 8—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Environment Council of Alberta . . . . .	1,250,259	16.1	1,077,256
	TOTAL VOTE 8 . . . . .	<u>1,250,259</u>	<u>16.1</u>	<u>1,077,256</u>
	AMOUNT TO BE VOTED	<u>146,042,315</u>	<u>46.4</u>	<u>99,734,859</u>
	NET STATUTORY BUDGETARY EXPENDITURE . . . . .	<u>117,000</u>	<u>- -</u>	<u>(18,000)</u>
	TOTAL ESTIMATES OF EXPENDITURE . . .	<u>146,159,315</u>	<u>46.6</u>	<u>99,716,859</u>





## EXECUTIVE COUNCIL

## VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier .....	588,272	11.4	528,068
1.0.2	Administrative Support .....	1,804,008	6.5	1,693,347
1.0.3	Office of the Lieutenant Governor .....	116,254	16.5	99,769
1.0.4	Project Management .....	560,520	—	560,520
1.0.5	Protocol .....	593,959	4.1	570,786
1.0.6	Regulatory Reform .....	136,763	201.9	45,300
	TOTAL VOTE 1 .....	<u>3,799,776</u>	<u>8.6</u>	<u>3,497,790</u>

**EXECUTIVE COUNCIL—Continued**  
**WORKERS' HEALTH, SAFETY AND COMPENSATION**  
**VOTE 2—OCCUPATIONAL HEALTH AND SAFETY**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Minister's Office.....	188,247	4.1	180,760
2.1.2	Administration.....	949,431	7.2	886,069
	Total Sub-program.....	1,137,678	6.6	1,066,829
2.2	WORK SITE SERVICES			
2.2.1	Project Management and Administration.....	461,939	(2.1)	471,656
2.2.2	Inspection — Northern Region.....	1,835,513	2.0	1,799,155
2.2.3	Inspection — Southern Region.....	1,703,322	(2.4)	1,744,921
2.2.4	Engineering and Mines.....	1,321,027	7.8	1,225,477
	Total Sub-program.....	5,321,801	1.5	5,241,209
2.3	OCCUPATIONAL HEALTH SERVICES			
2.3.1	Administrative Support.....	151,937	(13.0)	174,656
2.3.2	Medical Services.....	923,277	0.7	916,921
2.3.3	Laboratory Services.....	480,048	2.7	467,397
2.3.4	Occupational Hygiene.....	1,833,974	5.5	1,738,087
2.3.5	Radiation Health.....	559,876	2.4	546,580
	Total Sub-program.....	3,949,112	2.7	3,843,641
2.4	RESEARCH AND EDUCATION SERVICES			
2.4.1	Special Programs and Administration.....	589,369	2.9	572,607
2.4.2	Research.....	964,102	0.7	957,517
2.4.3	Education and Program Development.....	967,223	1.6	952,120
	Total Sub-program.....	2,520,694	1.5	2,482,244
	TOTAL VOTE 2.....	12,929,285	2.3	12,633,923

EXECUTIVE COUNCIL—*Continued*  
 WORKERS' HEALTH, SAFETY AND COMPENSATION  
**VOTE 3—WORKERS' COMPENSATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Workers' Compensation Board Pensions . . . . .	45,043,040	204.3	14,803,040
	TOTAL VOTE 3 . . . . .	<u>45,043,040</u>	<u>204.3</u>	<u>14,803,040</u>

EXECUTIVE COUNCIL—*Continued*

## NATIVE AFFAIRS SECRETARIAT

**VOTE 4—NATIVE AFFAIRS SUPPORT AND COORDINATION****SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Minister's Office.....	195,129	1.0	193,259
4.0.2	Administration and Coordination .....	1,947,278	9.7	1,774,757
4.0.3	Grant Support.....	2,500,000	(3.6)	2,592,325
	<b>TOTAL VOTE 4 .....</b>	<u><u>4,642,407</u></u>	<u><u>1.8</u></u>	<u><u>4,560,341</u></u>

## EXECUTIVE COUNCIL—Continued

## PERSONNEL ADMINISTRATION OFFICE

## VOTE 5—PERSONNEL ADMINISTRATION (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
5.0.1	Minister's Office . . . . .	178,653	5.6	169,139
5.0.2	Departmental Services . . . . .	2,443,529	0.2	2,439,367
5.0.3	Employee Relations . . . . .	3,098,163	1.6	3,050,099
5.0.4	Management Services . . . . .	1,071,262	(0.6)	1,078,072
5.0.5	Organization Development . . . . .	1,112,815	7.7	1,033,179
5.0.6	Regional Services . . . . .	400,783	1.2	396,194
5.0.7	Recruitment/Career Advertising . . . . .	1,051,000	40.1	750,000
5.0.8	Administrative Support . . . . .	2,589,399	(9.6)	2,864,657
	TOTAL VOTE 5 . . . . .	<u>11,945,604</u>	<u>1.4</u>	<u>11,780,707</u>
	NET STATUTORY BUDGETARY EXPENDITURE . . . . .	<u>(4,513)</u>	<u>(179.5)</u>	<u>5,680</u>

EXECUTIVE COUNCIL—*Continued*  
 NORTHERN ALBERTA DEVELOPMENT COUNCIL  
**VOTE 6—NORTHERN DEVELOPMENT**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Northern Development Branch.....	1,405,954	(3.5)	1,456,974
6.0.2	Joint Sub-agreement — Northern Development.....	4,001,430	...	—
	TOTAL VOTE 6.....	<u>5,407,384</u>	<u>271.1</u>	<u>1,456,974</u>



EXECUTIVE COUNCIL—*Continued*  
ENERGY RESOURCES CONSERVATION BOARD  
**VOTE 7—ENERGY RESOURCES CONSERVATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Energy Resources Conservation Board .....	24,504,000	16.9	20,965,000
	TOTAL VOTE 7 .....	<u>24,504,000</u>	<u>16.9</u>	<u>20,965,000</u>

EXECUTIVE COUNCIL—*Continued*

## WOMEN'S SECRETARIAT

## VOTE 8—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
8.1	WOMEN'S SECRETARIAT			
8.1.1	Women's Secretariat .....	515,458	15.5	446,109
	Total Sub-program .....	515,458	15.5	446,109
8.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
8.2.1	Advisory Council on Women's Issues .....	238,750	...	—
	Total Sub-program .....	238,750	...	—
	TOTAL VOTE 8 .....	754,208	69.1	446,109

EXECUTIVE COUNCIL—*Continued*

## WATER RESOURCES COMMISSION

**VOTE 9—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
9.0.1	Water Resources Commission. ....	267,937	4.4	256,766
	TOTAL VOTE 9 .....	<u>267,937</u>	<u>4.4</u>	<u>256,766</u>

## EXECUTIVE COUNCIL—Continued

## ALBERTA PUBLIC SAFETY SERVICES

## VOTE 10—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
10.1	PROGRAM SUPPORT			
10.1.1	Executive .....	869,650	4.8	829,700
10.1.2	Finance .....	121,500	7.1	113,450
10.1.3	Administration .....	458,950	13.0	406,200
10.1.4	Training .....	506,600	(1.5)	514,400
	Total Sub-program .....	1,956,700	5.0	1,863,750
10.2	DISASTER SERVICES			
10.2.1	Plans and Operations .....	185,750	(10.1)	206,550
10.2.2	Health Services .....	226,600	7.4	211,000
10.2.3	Municipal Services .....	1,026,700	8.9	942,950
	Total Sub-program .....	1,439,050	5.8	1,360,500
10.3	DANGEROUS GOODS CONTROL			
10.3.1	Inspection Services .....	439,300	14.8	382,650
10.3.2	Operations Support .....	418,550	5.7	396,100
	Total Sub-program .....	857,850	10.2	778,750
10.4	DISASTER ASSISTANCE			
10.4.1	Response and Assistance .....	106,000	22.5	86,500
	Total Sub-program .....	106,000	22.5	86,500
	TOTAL VOTE 10 .....	4,359,600	6.6	4,089,500

EXECUTIVE COUNCIL—*Continued*  
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD  
**VOTE 11—PUBLIC SERVICE EMPLOYEE RELATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
11.0.1	Public Service Employee Relations.....	447,653	13.8	393,259
	TOTAL VOTE 11.....	447,653	13.8	393,259

EXECUTIVE COUNCIL—*Continued*  
PROFESSIONS AND OCCUPATIONS BUREAU  
**VOTE 12—DESIGNATION, REGULATION AND LICENSURE OF  
PROFESSIONS AND OCCUPATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
12.0.1	(No Sub-program Breakdown)			
	Professions and Occupations.....	1,106,000	58.7	696,800
	TOTAL VOTE 12.....	<u>1,106,000</u>	<u>58.7</u>	<u>696,800</u>



EXECUTIVE COUNCIL—*Continued*  
PUBLIC AFFAIRS BUREAU  
**VOTE 13—PUBLIC AFFAIRS (I.D.S.S.)**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
13.0.1	Minister's Office.....	197,837	11.2	177,836
13.0.2	Administrative Support.....	1,047,181	6.6	982,132
13.0.3	Public Communications.....	3,175,901	14.4	2,775,039
13.0.4	Telephone Enquiry Service (R.I.T.E. System).....	2,219,706	10.1	2,016,279
13.0.5	Promotions and Hospitality Grants.....	240,188	3.9	231,089
13.0.6	Advertising.....	216,638	5.4	205,535
13.0.7	Visitor Services.....	274,815	5.0	261,801
13.0.8	Print Graphic Services.....	405,478	8.7	372,902
13.0.9	Publication Services.....	1,428,947	(4.5)	1,496,377
13.0.10	Creative Services.....	332,247	5.0	316,509
13.0.11	Display Services.....	398,666	0.2	397,823
13.0.12	Audio Visual Services.....	833,612	1.0	825,605
13.0.13	Alberta Pavilions.....	2,676,098	220.9	833,823
	<b>TOTAL VOTE 13.....</b>	<b>13,447,314</b>	<b>23.5</b>	<b>10,892,750</b>
	<b>TOTAL ESTIMATES OF EXPENDITURE.....</b>	<b>128,649,695</b>	<b>48.8</b>	<b>86,478,639</b>
	<b>LESS NET STATUTORY BUDGETARY EXPENDITURE.....</b>	<b>(4,513)</b>	<b>(179.5)</b>	<b>5,680</b>
	<b>AMOUNT TO BE VOTED</b>	<b>128,654,208</b>	<b>48.8</b>	<b>86,472,959</b>



# FEDERAL AND INTERGOVERNMENTAL AFFAIRS

## VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	248,967	5.2	236,663
1.0.2	Administrative Support.....	949,579	21.0	784,988
1.0.3	Intergovernmental Affairs.....	1,968,881	3.6	1,900,825
1.0.4	Alberta Offices.....	2,771,157	12.0	2,475,030
1.0.5	Conferences and Missions.....	828,970	7.2	773,500
1.0.6	Translation Bureau.....	205,440	16.9	175,800
	TOTAL VOTE 1.....	<u>6,972,994</u>	<u>9.9</u>	<u>6,346,806</u>
	AMOUNT TO BE VOTED	<u>6,972,994</u>	<u>9.9</u>	<u>6,346,806</u>



# FORESTRY

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	186,971	4.5	178,971
1.1.2	Deputy Minister's Office . . . . .	344,767	41.3	244,029
	Total Sub-service . . . . .	531,738	25.7	423,000
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting . . . . .	2,680,845	3.1	2,600,531
1.2.2	General Services . . . . .	3,811,218	15.7	3,293,642
1.2.3	Financial Management . . . . .	83,152	1.8	81,652
1.2.4	Financial Planning and Control . . . . .	533,865	6.2	502,755
1.2.5	Corporate Security Services . . . . .	379,855	499.6	63,355
	Total Sub-service . . . . .	7,488,935	14.5	6,541,935
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Personnel Services . . . . .	2,161,258	17.2	1,844,523
1.3.2	Information Services . . . . .	313,264	3.0	304,119
1.3.3	Public Affairs . . . . .	322,319	—	322,319
1.3.4	Automated Information Services . . . . .	3,603,815	(24.9)	4,796,317
1.3.5	Internal Audit . . . . .	350,168	1.7	344,340
	Total Sub-service . . . . .	6,750,824	(11.3)	7,611,618
	TOTAL VOTE 1 . . . . .	14,771,497	1.3	14,576,553

FORESTRY—Continued

**VOTE 2—RESOURCE EVALUATION AND PLANNING**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support .....	452,411	4.6	432,659
2.1.2	Regional Services .....	263,148	7.4	244,962
	Total Sub-program .....	715,559	5.6	677,621
2.2	RESOURCE EVALUATION			
2.2.1	Administrative Support .....	156,836	(22.2)	201,694
2.2.2	Mapping .....	6,530,192	(4.7)	6,853,764
2.2.3	Resource Inventory and Appraisal .....	2,345,672	5.3	2,227,168
2.2.4	Resource Data Bank .....	1,475,382	4.9	1,405,983
	Total Sub-program .....	10,508,082	(1.7)	10,688,609
2.3	RESOURCE PLANNING			
2.3.1	Administrative Support .....	387,979	104.1	190,091
2.3.2	Regional Planning .....	286,569	7.0	267,937
2.3.3	Integrated Management Planning .....	330,228	7.9	306,005
2.3.4	Current Planning .....	231,175	9.1	211,846
2.3.5	Public Involvement .....	303,856	0.6	301,915
	Total Sub-program .....	1,539,807	20.5	1,277,794
	TOTAL VOTE 2 .....	12,763,448	0.9	12,644,024



FORESTRY—Continued

**VOTE 3—FOREST RESOURCES MANAGEMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	<b>PROGRAM SUPPORT</b>			
3.1.1	Forestry Administration .....	20,396,089	3.1	19,789,506
3.1.2	Budget and Purchasing .....	438,441	10.9	395,206
3.1.3	Construction and Maintenance.....	3,467,270	(4.6)	3,635,266
3.1.4	Mechanical .....	4,011,245	0.4	3,995,034
3.1.5	Equipment Development .....	277,215	0.8	274,932
3.1.6	Warehousing .....	401,553	11.1	361,479
3.1.7	Poplar Creek .....	133,668	1.7	131,417
3.1.8	Forestry Social Development .....	915,897	6.1	863,338
3.1.9	Extension Services .....	339,493	1.6	334,011
	<b>Total Sub-program .....</b>	<b>30,380,871</b>	<b>2.0</b>	<b>29,780,189</b>
3.2	<b>FOREST LAND USE</b>			
3.2.1	Administrative Support .....	426,665	(0.7)	429,776
3.2.2	Watershed Management .....	297,860	4.7	284,461
3.2.3	Operations .....	553,345	1.0	547,967
3.2.4	Technical Development .....	157,839	(4.9)	165,948
3.2.5	Forest Recreation .....	4,017,866	0.9	3,980,913
3.2.6	Integrated Resource Planning .....	527,251	2.9	512,312
3.2.7	Range Management .....	461,215	1.2	455,810
	<b>Total Sub-program .....</b>	<b>6,442,041</b>	<b>1.0</b>	<b>6,377,187</b>
3.3	<b>REFORESTATION AND RECLAMATION</b>			
3.3.1	Administrative Support .....	222,470	7.4	207,192
3.3.2	Quota Reforestation .....	2,669,361	0.9	2,646,316
3.3.3	Reforestation .....	5,008,130	68.9	2,964,973
3.3.4	Genetics and Tree Improvement .....	277,439	44.1	192,531
3.3.5	Pine Ridge Forest Nursery .....	3,267,033	3.0	3,173,001
3.3.6	Reclamation .....	530,592	(1.5)	538,774
3.3.7	Afforestation .....	75,386	(0.7)	74,826
	<b>Total Sub-program .....</b>	<b>12,050,411</b>	<b>23.0</b>	<b>9,797,613</b>
3.4	<b>TIMBER MANAGEMENT</b>			
3.4.1	Administrative Support .....	569,974	(6.4)	608,651
3.4.2	Forest Measurement .....	602,106	7.2	561,703
3.4.3	Management Planning .....	1,550,727	7.8	1,439,139
3.4.4	Statistics .....	451,538	3.2	437,408
3.4.5	Woods Operations .....	222,616	20.1	185,292
3.4.6	Forest Revenue .....	1,135,301	8.2	1,049,103
3.4.7	Forest Products Development .....	1,175,626	12.2	1,047,722
	<b>Total Sub-program .....</b>	<b>5,707,888</b>	<b>7.1</b>	<b>5,329,018</b>
	Continued..			

FORESTRY—Continued

**VOTE 3—FOREST RESOURCES MANAGEMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.5	FOREST PROTECTION			
3.5.1	Administrative Support .....	457,110	21.4	376,457
3.5.2	Meteorology .....	370,286	(2.5)	379,739
3.5.3	Telecommunications .....	2,802,013	0.9	2,776,674
3.5.4	Fire Prevention .....	719,465	14.6	627,617
3.5.5	Fire Detection .....	2,615,101	21.3	2,155,672
3.5.6	Fire Presuppression .....	5,303,277	8.8	4,873,251
3.5.7	Fire Operations .....	8,980,580	29.0	6,962,111
3.5.8	Aircraft Operations .....	7,644,825	(2.6)	7,845,902
3.5.9	Fire Problem Analysis .....	137,556	(27.4)	189,392
3.5.10	Insect and Disease Control .....	1,013,206	(6.1)	1,078,758
	Total Sub-program .....	30,043,419	10.2	27,265,573
3.6	FOREST RESEARCH			
3.6.1	Administrative Support .....	555,834	14.7	484,535
3.6.2	Forest Management Research .....	466,000	—	466,000
	Total Sub-program .....	1,021,834	7.5	950,535
3.7	FOREST INDUSTRY DEVELOPMENT			
3.7.1	Administrative Support .....	1,500,000	...	—
3.7.2	Trade Promotions .....	1,250,000	...	—
3.7.3	Development and Commercialization .....	750,000	...	—
	Total Sub-program .....	3,500,000	...	—
	TOTAL VOTE 3 .....	89,146,464	12.1	79,500,115

FORESTRY—Continued

VOTE 4—PUBLIC LANDS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support .....	1,489,287	5.2	1,415,384
4.1.2	Field Support Services .....	3,028,287	6.9	2,832,056
4.1.3	Documentation .....	1,040,384	12.8	922,081
	Total Sub-program .....	5,557,958	7.5	5,169,521
4.2	LAND DISPOSITION			
4.2.1	Administrative Support .....	171,923	16.4	147,685
4.2.2	Grazing Dispositions .....	438,680	0.3	437,187
4.2.3	Farmland Dispositions .....	579,880	(0.2)	581,089
4.2.4	Special Dispositions .....	1,318,399	5.8	1,245,840
	Total Sub-program .....	2,508,882	4.0	2,411,801
4.3	LAND MANAGEMENT			
4.3.1	Administrative Support .....	104,789	2.7	101,999
4.3.2	Grazing Land Management .....	498,683	10.6	450,886
4.3.3	Land Management and Reservation .....	970,064	7.6	901,189
4.3.4	Grazing Reserves .....	5,600,528	(0.4)	5,623,689
4.3.5	Range Improvement .....	4,786,881	(1.8)	4,875,470
	Total Sub-program .....	11,960,945	0.1	11,953,233
	TOTAL VOTE 4 .....	20,027,785	2.5	19,534,555

FORESTRY—Continued

**VOTE 5—FISH AND WILDLIFE CONSERVATION**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Administrative Support .....	271,423	(9.2)	298,823
5.1.2	Public Advisory Council .....	51,027	—	51,027
5.1.3	Resource Economics and Assessment .....	156,267	5.4	148,217
5.1.4	Research and Compensatory Grants .....	410,260	—	410,260
5.1.5	Accounting, Purchasing and Services .....	1,277,372	6.7	1,197,602
5.1.6	Licensing and Budget .....	1,677,757	1.2	1,657,063
	Total Sub-program .....	3,844,106	2.2	3,762,992
5.2	WILDLIFE MANAGEMENT			
5.2.1	Administrative Support .....	225,868	(17.4)	273,364
5.2.2	Regional Wildlife Services .....	948,080	(7.8)	1,028,661
5.2.3	Game Management .....	1,367,652	6.9	1,279,301
5.2.4	Inventory, Fur and Non-Game Management .....	929,079	(5.1)	979,210
5.2.5	Wildlife Culture .....	836,674	(3.5)	866,751
	Total Sub-program .....	4,307,353	(2.7)	4,427,287
5.3	FISHERIES MANAGEMENT			
5.3.1	Administrative Support .....	202,789	(9.9)	225,005
5.3.2	Regional Fisheries Services .....	1,355,342	4.7	1,294,126
5.3.3	Biological Services .....	117,010	17.7	99,423
5.3.4	Sport Fishing Management .....	706,021	(4.3)	737,907
5.3.5	Commercial Fisheries Management .....	161,709	57.8	102,456
5.3.6	Fish Culture .....	1,403,786	(4.6)	1,471,532
	Total Sub-program .....	3,946,657	0.4	3,930,449
5.4	FIELD SERVICES AND OPERATIONS			
5.4.1	Administrative Support .....	282,919	(2.6)	290,536
5.4.2	Regulation Development .....	109,297	(17.6)	132,603
5.4.3	Standards and Procedures .....	426,695	(5.3)	450,771
5.4.4	Special Investigations .....	160,979	(5.6)	170,570
5.4.5	Regional Directors' Offices .....	542,181	21.9	444,748
5.4.6	Regional Services — Operations .....	5,410,744	3.1	5,249,462
5.4.7	Regional Services — Administrative .....	2,141,453	9.0	1,965,096
5.4.8	Mobile Communications .....	422,438	(3.8)	439,187
	Total Sub-program .....	9,496,706	3.9	9,142,973
	Continued ..			

FORESTRY—Continued

VOTE 5—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.5	PUBLIC INFORMATION AND EXTENSION			
5.5.1	Administrative Support .....	98,273	6.2	92,577
5.5.2	Hunter Training .....	500,691	3.6	483,158
5.5.3	Conservation Education .....	547,818	—	547,818
5.5.4	Public Enquiries — Technical Services .....	42,138	(64.3)	117,938
	Total Sub-program .....	1,188,920	(4.2)	1,241,491
5.6	HABITAT DEVELOPMENT			
5.6.1	Administrative Support .....	141,993	5.1	135,135
5.6.2	Regional Habitat Services .....	1,464,757	5.7	1,385,449
5.6.3	Integrated Planning .....	59,960	(3.9)	62,362
5.6.4	Protection Services .....	180,110	4.7	171,950
5.6.5	Habitat Development .....	511,160	4.2	490,568
	Total Sub-program .....	2,357,980	5.0	2,245,464
	TOTAL VOTE 5 .....	25,141,722	1.6	24,750,656

FORESTRY—Continued

VOTE 6—FOREIGN OWNERSHIP OF LAND ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
	(No Sub-program Breakdown)	\$	%	\$
6.0.1	Foreign Ownership of Land Administration.....	351,414	(5.0)	370,014
6.0.2	Land Agents Licensing.....	96,181	0.7	95,501
	TOTAL VOTE 6.....	<u>447,595</u>	<u>(3.8)</u>	<u>465,515</u>



**FORESTRY—Continued**

ALBERTA BUREAU OF SURVEYING AND MAPPING

**VOTE 7—SURVEYING AND MAPPING SERVICES (I.D.S.S.)**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
7.0.1	Administrative Support .....	774,843	10.1	703,734
7.0.2	Mapping .....	2,833,643	6.5	2,660,404
7.0.3	Survey Control .....	2,218,080	7.2	2,069,333
7.0.4	Land Surveys .....	2,518,406	5.1	2,396,135
7.0.5	Planning and Coordination .....	1,789,646	(0.9)	1,806,746
7.0.6	Land Information Services .....	311,649	3.4	301,286
	<b>TOTAL VOTE 7 .....</b>	<u>10,446,267</u>	<u>5.1</u>	<u>9,937,638</u>
	<b>AMOUNT TO BE VOTED</b>	<u>172,744,778</u>	<u>7.0</u>	<u>161,409,056</u>
	<b>NET STATUTORY BUDGETARY EXPENDITURE .....</b>	<u>(37,609)</u>	<u>(118.3)</u>	<u>205,235</u>
	<b>TOTAL ESTIMATES OF EXPENDITURE ...</b>	<u>172,707,169</u>	<u>6.9</u>	<u>161,614,291</u>



HOSPITALS AND MEDICAL CARE  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	260,908	2.9	253,509
1.0.2	Deputy Minister's Office . . . . .	918,031	0.5	913,165
1.0.3	Professional Services . . . . .	914,576	10.5	827,391
1.0.4	Personnel Services . . . . .	700,650	1.8	688,020
1.0.5	Hospital Services . . . . .	6,564,605	(0.3)	6,584,874
1.0.6	Health Care Insurance Plan Administration . . . . .	23,128,589	6.6	21,690,055
1.0.7	Finance and Administrative Services . . . . .	9,683,852	11.2	8,705,134
1.0.8	Policy Development . . . . .	1,693,603	40.8	1,203,254
	<b>TOTAL VOTE 1 . . . . .</b>	<b>43,864,814</b>	<b>7.3</b>	<b>40,865,402</b>

HOSPITALS AND MEDICAL CARE—*Continued*

**VOTE 2—HEALTH CARE INSURANCE**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Basic Health Services — Budgetary Requirement . . . . .	353,432,000	18.0	299,559,000
2.0.2	Blue Cross Non-Group Benefits — Budgetary Requirement	88,351,000	14.2	77,376,000
2.0.3	Extended Health Benefits . . . . .	35,985,000	38.0	26,067,000
2.0.4	Out-of-Province Hospital Costs . . . . .	23,286,000	0.5	23,159,000
	<b>TOTAL VOTE 2 . . . . .</b>	<u><u>501,054,000</u></u>	<u><u>17.6</u></u>	<u><u>426,161,000</u></u>

## HOSPITALS AND MEDICAL CARE—Continued

## VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Bad Debts .....	50,000	(91.7)	600,000
3.1.2	Equity Interest .....	601,702	0.3	599,869
3.1.3	Extraordinary Hospital Maintenance .....	3,200,000	—	3,200,000
3.1.4	Systems Development .....	877,421	301.8	218,350
3.1.5	Research Grants .....	111,000	—	111,000
3.1.6	Human Tissue and Blood Service .....	11,332,072	9.7	10,332,072
3.1.7	Medical Education Service Component .....	27,666,385	1.0	27,395,310
3.1.8	Air Ambulance .....	3,510,000	40.4	2,500,000
3.1.9	Specific Programs .....	9,943,124	8.6	9,154,640
3.1.10	Operational Commissioning .....	22,892,102	40.8	16,262,263
3.1.11	Other Program Support .....	55,081,184	12.7	48,883,627
	Total Sub-program .....	135,264,990	13.4	119,257,131
3.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES*			
3.2.1	Edmonton, University of Alberta .....	149,008,756	5.7	140,979,637
3.2.2	Calgary, Foothills Provincial General .....	106,967,901	6.0	100,866,590
	Total Sub-program .....	255,976,657	5.8	241,846,227
3.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES*			
3.3.1	Calgary General .....	96,389,494	4.3	92,402,344
3.3.2	Calgary, Holy Cross .....	59,835,270	5.4	56,780,640
3.3.3	Calgary, Rockyview .....	26,929,105	46.6	18,368,743
3.3.4	Edmonton General .....	49,191,243	3.3	47,641,488
3.3.5	Edmonton, Misericordia .....	48,313,315	2.6	47,076,045
3.3.6	Edmonton, Royal Alexandra .....	103,147,711	1.6	101,511,252
3.3.7	Edmonton, District #106 .....	380,469	2.4	371,378
3.3.8	Calgary, Colonel Belcher .....	13,371,293	(3.6)	13,870,579
3.3.9	Edmonton, Charles Camzell .....	27,801,253	0.1	27,780,670
	Total Sub-program .....	425,359,153	4.8	405,803,139
3.4	OTHER REFERRAL CENTRES*			
3.4.1	Fort McMurray Regional .....	17,739,085	2.9	17,241,137
3.4.2	Grande Prairie, Queen Elizabeth II .....	28,049,387	7.9	25,994,942
3.4.3	Lethbridge Regional .....	15,748,527	1.0	15,600,000
3.4.4	Lethbridge, St. Michael's .....	14,386,002	4.3	13,786,560
3.4.5	Lethbridge Regional Lab .....	4,396,532	5.8	4,156,209
3.4.6	Medicine Hat and District .....	25,628,776	26.9	20,200,000
3.4.7	Red Deer General .....	36,961,889	4.0	35,540,795
3.4.8	Red Deer Regional Lab .....	4,990,837	3.0	4,843,417
	Total Sub-program .....	147,901,035	7.7	137,363,060
	Continued ..			

## HOSPITALS AND MEDICAL CARE—Continued

**VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.5	<b>SPECIALIZED ACTIVE CARE*</b>			
3.5.1	Calgary, Alberta Children's Provincial General . . . . .	37,718,323	3.7	36,376,454
3.5.2	Calgary, Salvation Army Grace . . . . .	9,373,615	(1.9)	9,553,558
3.5.3	Alberta Cancer Board . . . . .	35,967,382	3.8	34,649,880
3.5.4	Edmonton, Glenrose Rehabilitation . . . . .	25,422,013	3.5	24,563,123
3.5.5	Alberta Hospital Edmonton . . . . .	43,476,102	0.8	43,134,284
3.5.6	Alberta Hospital Ponoka . . . . .	26,685,256	2.6	26,005,930
3.5.7	Edmonton, Northern Alberta Children's Hospital . . . . .	300,000	...	—
	Total Sub-program . . . . .	178,942,691	2.7	174,283,229
3.6	<b>COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)*</b>			
3.6.1	Camrose, St. Mary's . . . . .	6,695,646	7.7	6,216,802
3.6.2	St. Albert, Sturgeon General . . . . .	8,631,807	1.8	8,477,210
3.6.3	Wetaskiwin General . . . . .	9,445,168	5.1	8,987,286
3.6.4	Community-Based Facilities . . . . .	124,255,651	7.0	116,119,190
	Total Sub-program . . . . .	149,028,272	6.6	139,800,488
3.7	<b>RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)*</b>			
3.7.1	Northwest Region . . . . .	37,547,428	10.6	33,936,479
3.7.2	Northeast Region . . . . .	29,177,762	7.0	27,261,930
3.7.3	Central Region . . . . .	30,407,043	2.0	29,805,695
3.7.4	Southern Region . . . . .	17,602,992	7.8	16,336,604
	Total Sub-program . . . . .	114,735,225	6.9	107,340,708
3.8	<b>CAPITAL SUPPORT</b>			
3.8.1	Major Capital Construction Projects — Debt Repayment . . . . .	10,534,200	...	—
3.8.2	Minor Capital Construction Projects — Debt Repayment . . . . .	1,830,000	...	—
3.8.3	Major Equipment . . . . .	27,292,676	2.5	26,625,619
3.8.4	Canadian Red Cross Society . . . . .	1,000,000	12.2	891,000
3.8.5	Capital Construction — Outright Support . . . . .	—	(100.0)	206,570,000
	Total Sub-program . . . . .	40,656,876	(82.6)	234,086,619
	<b>TOTAL VOTE 3 . . . . .</b>	<b>1,447,864,899</b>	<b>(7.2)</b>	<b>1,559,780,601</b>

\* The 1986-87 Estimates for Elements in these sub-programs are preliminary and may vary from the final allocation.



## HOSPITALS AND MEDICAL CARE—Continued

**VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE**
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	<b>PROGRAM SUPPORT</b>			
4.1.1	Bad Debts .....	2,000	(80.0)	10,000
4.1.2	Equity Interest .....	270,974	(3.4)	280,400
4.1.3	Extraordinary Hospital Maintenance .....	600,000	(33.3)	900,000
4.1.4	Specific Programs .....	3,672,000	...	—
4.1.5	Operational Commissioning .....	2,323,662	33.3	1,743,539
4.1.6	Other Program Support .....	8,085,831	12.6	7,179,741
	<b>Total Sub-program .....</b>	<b>14,954,467</b>	<b>47.9</b>	<b>10,113,680</b>
4.2	<b>LONG-TERM CHRONIC CARE*</b>			
4.2.1	Calgary, Bethany Auxiliary .....	13,435,859	(1.0)	13,571,094
4.2.2	Calgary, Cross Bow Auxiliary .....	3,474,257	2.3	3,394,541
4.2.3	Calgary, Glenmore Park Auxiliary .....	6,048,341	2.6	5,896,698
4.2.4	Calgary, Sarcee Auxiliary .....	2,988,145	3.1	2,897,533
4.2.5	Edmonton, Grandview Extended Care Centre .....	7,176,914	0.6	7,137,004
4.2.6	Edmonton, Norwood Extended Care Centre .....	5,056,495	0.5	5,031,585
4.2.7	Edmonton, Lynnwood Extended Care Centre .....	6,268,155	0.4	6,244,882
4.2.8	Edmonton, Good Samaritan .....	6,085,594	0.5	6,057,438
4.2.9	Edmonton, St. Joseph's .....	5,954,249	0.2	5,941,780
4.2.10	Lethbridge, Regional - Rehabilitation Centre .....	3,634,300	2.1	3,559,710
4.2.11	Medicine Hat and District (Auxiliary) .....	4,481,787	12.1	3,999,640
4.2.12	Red Deer, Dr. R. Parsons Auxiliary .....	3,441,453	(0.1)	3,444,529
4.2.13	Calgary, Dr. Vernon Fanning Extended Care Centre .....	13,016,321	1.8	12,781,823
4.2.14	Edmonton, Dickinsfield Extended Care Centre .....	7,729,488	(0.2)	7,743,480
4.2.15	Edmonton, Youville Geriatric Services .....	16,098,172	3.4	15,571,113
4.2.16	Edmonton, Mewburn Veterans Centre .....	3,898,308	1.9	3,826,297
4.2.17	Calgary, Foothills Auxiliary .....	6,691,652	(5.0)	7,041,192
4.2.18	Calgary, Colonel Belcher Auxiliary .....	5,221,200	(4.3)	5,455,540
4.2.19	Edmonton, Aberhart Centre .....	1,751,204	2.5	1,708,658
4.2.20	Edmonton, Millwoods Shepherd's Care Centre .....	2,385,949	2.6	2,325,545
4.2.21	Edmonton, St. Michael's Extended Care Centre .....	2,348,071	2.0	2,302,056
4.2.22	Wainwright and District Health Care Complex Auxiliary ..	2,429,663	(5.6)	2,572,676
4.2.30	Rural Long-Term Chronic Care Facilities .....	52,143,612	16.6	44,735,337
	<b>Total Sub-program .....</b>	<b>181,759,189</b>	<b>4.9</b>	<b>173,240,151</b>
4.3	<b>CONTRACTED LONG-TERM CHRONIC CARE</b>			
4.3.1	Rural Specialized Facilities .....	1,891,048	(14.6)	2,215,415
	<b>Total Sub-program .....</b>	<b>1,891,048</b>	<b>(14.6)</b>	<b>2,215,415</b>
4.4	<b>CAPITAL SUPPORT</b>			
4.4.1	Major Capital Construction Projects — Debt Repayment .	562,057	...	—
4.4.2	Minor Capital Construction Projects — Debt Repayment .	70,000	...	—
4.4.3	Major Equipment .....	807,373	(0.1)	808,564
4.4.4	Capital Construction — Outright Support .....	—	(100.0)	14,430,000
	<b>Total Sub-program .....</b>	<b>1,439,430</b>	<b>(90.6)</b>	<b>15,238,564</b>
	<b>TOTAL VOTE 4 .....</b>	<b>200,044,134</b>	<b>(0.4)</b>	<b>200,807,810</b>

\* The 1986-87 Estimates for Elements in this sub-program are preliminary and may vary from the final allocation.

## HOSPITALS AND MEDICAL CARE—Continued

**VOTE 5—FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Extraordinary Maintenance .....	150,000	275.0	40,000
5.1.2	Specific Programs .....	15,844,130	...	—
5.1.3	Operational Commissioning .....	633,227	- -	65,000
5.1.4	Other Program Support .....	6,454,300	66.2	3,883,084
	Total Sub-program .....	23,081,657	478.8	3,988,084
5.2	DISTRICT NURSING HOMES			
5.2.1	Operating Grants .....	38,324,926	8.6	35,294,821
	Total Sub-program .....	38,324,926	8.6	35,294,821
5.3	PRIVATE NURSING HOMES			
5.3.1	Operating Grants .....	51,035,093	4.4	48,887,974
	Total Sub-program .....	51,035,093	4.4	48,887,974
5.4	VOLUNTARY NURSING HOMES			
5.4.1	Operating Grants .....	21,682,447	5.4	20,578,080
	Total Sub-program .....	21,682,447	5.4	20,578,080
5.5	CAPITAL SUPPORT			
5.5.1	Major Capital Construction Projects — Debt Repayment .	10,400	...	—
5.5.2	Minor Capital Construction Projects — Debt Repayment .	26,000	...	—
5.5.3	Equipment Grants .....	1,110,000	- -	100,000
5.5.4	Capital Construction — Outright Support .....	—	(100.0)	2,476,000
	Total Sub-program .....	1,146,400	(55.5)	2,576,000
	TOTAL VOTE 5 .....	135,270,523	21.5	111,324,959
	AMOUNT TO BE VOTED	2,328,098,370	(0.5)	2,338,939,772

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	248,396	2.6	242,200
1.0.2	Deputy Minister's Office . . . . .	147,290	5.1	140,200
1.0.3	Finance and Administration . . . . .	1,756,738	6.7	1,646,432
1.0.4	Planning Secretariat . . . . .	2,002,292	2.1	1,961,600
	TOTAL VOTE 1 . . . . .	<u>4,154,716</u>	<u>4.1</u>	<u>3,990,432</u>

HOUSING—Continued

**VOTE 2—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT AND DELIVERY OF EMERGENCY HOUSING</b>			
2.1.1	Financial Assistance and Research Division .....	2,222,468	(12.3)	2,535,500
2.1.2	Rural Housing Division .....	13,846,611	24.9	11,085,400
	<b>Total Sub-program .....</b>	<b>16,069,079</b>	<b>18.0</b>	<b>13,620,900</b>
2.2	<b>FINANCIAL ASSISTANCE FOR HOUSING</b>			
2.2.1	Housing Registries .....	304,000	—	304,000
2.2.2	Innovative Housing Grants .....	650,000	—	650,000
2.2.3	Home Conversion Program .....	—	(100.0)	3,000
2.2.4	Rental Investment Grants .....	5,000,000	(33.3)	7,500,000
2.2.5	Senior Citizens' Unique Home Program .....	850,000	(4.7)	892,000
2.2.6	Pioneer Housing Grants .....	700,000	(57.6)	1,650,000
2.2.7	Seniors' Home Improvement Grants .....	27,300,000	(3.7)	28,350,000
2.2.8	Handicapped Housing Grants .....	150,000	—	150,000
2.2.9	Rural and Native Mortgage Program .....	4,000,000	—	4,000,000
2.2.10	Isolated Community Housing Program .....	1,592,500	22.5	1,300,000
2.2.11	Metis Settlement Housing Program .....	1,200,000	—	1,200,000
2.2.12	Emergency Repair Program .....	225,000	7.1	210,000
2.2.13	Water and Sewer Improvement Program .....	500,000	—	500,000
2.2.14	Municipal Housing Incentive Program .....	—	—	—
	<b>Total Sub-program .....</b>	<b>42,471,500</b>	<b>(9.1)</b>	<b>46,709,000</b>
	<b>TOTAL VOTE 2 .....</b>	<b>58,540,579</b>	<b>(3.0)</b>	<b>60,329,900</b>

HOUSING—Continued

**VOTE 3—ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support .....	1,655,016	(45.7)	3,048,400
3.1.2	Review Board .....	390,557	(10.9)	438,400
	Total Sub-program .....	<u>2,045,573</u>	<u>(41.3)</u>	<u>3,486,800</u>
3.2	FINANCIAL ASSISTANCE			
3.2.1	Interest Reduction Grants .....	—	—	—
3.2.2	Modified Interest Reduction Grants .....	2,500,000	(58.3)	6,000,000
	Total Sub-program .....	<u>2,500,000</u>	<u>(58.3)</u>	<u>6,000,000</u>
	TOTAL VOTE 3 .....	<u>4,545,573</u>	<u>(52.1)</u>	<u>9,486,800</u>
	DEPARTMENT ESTIMATES .....	<u>67,240,868</u>	<u>(8.9)</u>	<u>73,807,132</u>

**HOUSING—Continued**  
**ALBERTA MORTGAGE AND HOUSING CORPORATION**  
**VOTE 4—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support .....	21,326,000	(16.7)	25,604,000
4.1.2	Provision of Housing for Government Employees .....	500,000	...	—
	Total Sub-program .....	21,826,000	(14.8)	25,604,000
4.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
4.2.1	Community Housing .....	18,037,000	(14.4)	21,081,000
4.2.2	Senior Citizens' Lodges .....	20,373,000	5.9	19,233,000
4.2.3	Senior Citizen Self-contained .....	51,342,000	(7.7)	55,614,000
4.2.4	Transitional Housing .....	3,031,000	9.3	2,772,000
4.2.5	Metis Housing .....	382,000	(25.4)	512,000
	Total Sub-program .....	93,165,000	(6.1)	99,212,000
4.3	LAND ASSEMBLY AND DEVELOPMENT			
4.3.1	Land Assembly and Development .....	5,016,000	--	5,017,000
	Total Sub-program .....	5,016,000	--	5,017,000
4.4	MORTGAGE LENDING			
4.4.1	Net Loss (Profit) on Mortgage Lending Before Subsidies ..	(40,000,000)	(18.3)	(33,800,000)
4.4.2	Mortgage Insurance Fund Deficiency Transfer .....	21,000,000	(30.0)	30,000,000
4.4.3	Interest Capitalization Owing to Borrowing .....	(47,000,000)	...	—
	Total Sub-program .....	(66,000,000)	--	(3,800,000)
4.5	MORTGAGE SUBSIDIES			
4.5.1	Subsidies .....	130,000,000	3.6	125,500,000
	Total Sub-program .....	130,000,000	3.6	125,500,000
4.6	MARKET RENTAL PROGRAM			
4.6.1	Operational Support .....	24,000,000	41.2	17,000,000
	Total Sub-program .....	24,000,000	41.2	17,000,000
	TOTAL VOTE 4 .....	208,007,000	(22.5)	268,533,000
	AMOUNT TO BE VOTED	275,247,868	(19.6)	342,340,132



# LABOUR

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	172,705	1.9	169,496
1.0.2	Executive Management .....	354,921	4.7	339,115
1.0.3	Personnel.....	322,198	4.6	307,985
1.0.4	Finance and Administration .....	612,954	0.2	611,471
1.0.5	Systems .....	898,300	6.7	842,037
1.0.6	Communications .....	82,663	(27.5)	113,989
1.0.7	Research .....	712,306	5.1	677,868
1.0.8	Library Services .....	285,000	4.4	272,900
	TOTAL VOTE 1 .....	<u>3,441,047</u>	<u>3.2</u>	<u>3,334,861</u>

LABOUR—Continued

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support . . . . .	166,584	2.8	162,023
2.0.2	Pension Plan Services . . . . .	363,664	(2.3)	372,051
2.0.3	Mediation Services . . . . .	1,170,613	6.4	1,100,111
2.0.4	Employment Standards . . . . .	3,749,241	4.6	3,586,030
	TOTAL VOTE 2 . . . . .	5,450,102	4.4	5,220,215

LABOUR—Continued

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support .....	1,097,106	1.1	1,085,369
3.0.2	Boilers .....	3,549,400	2.3	3,469,663
3.0.3	Building Standards .....	1,735,512	1.9	1,703,587
3.0.4	Electrical Protection .....	2,955,951	1.8	2,902,913
3.0.5	Elevators .....	791,928	2.1	775,720
3.0.6	Fire Prevention .....	2,839,508	6.8	2,659,020
3.0.7	Plumbing and Gas .....	3,135,108	1.8	3,079,005
	TOTAL VOTE 3 .....	<u>16,104,513</u>	<u>2.7</u>	<u>15,675,277</u>

**LABOUR—Continued**  
**LABOUR RELATIONS BOARD**  
**VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Labour Relations Board .....	1,173,381	2.7	1,143,028
	TOTAL VOTE 4 .....	<u>1,173,381</u>	<u>2.7</u>	<u>1,143,028</u>

**LABOUR—Continued**  
**HUMAN RIGHTS COMMISSION**  
**VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Human Rights Commission .....	1,307,290	5.9	1,234,159
	TOTAL VOTE 5 .....	<u>1,307,290</u>	<u>5.9</u>	<u>1,234,159</u>
	AMOUNT TO BE VOTED	<u>27,476,333</u>	<u>3.3</u>	<u>26,607,540</u>





# MANPOWER

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	193,733	5.8	183,179
1.0.2	Minister's Committees . . . . .	24,000	—	24,000
1.0.3	Deputy Minister's Office . . . . .	313,025	4.5	299,537
1.0.4	Finance and Administrative Services . . . . .	3,390,155	4.5	3,244,624
1.0.5	Planning and Research . . . . .	2,088,801	6.3	1,964,906
1.0.6	Training and Employment Services Support . . . . .	333,801	20.9	276,044
1.0.7	Field Services Support . . . . .	1,063,587	42.3	747,466
	TOTAL VOTE 1 . . . . .	<u>7,407,102</u>	<u>9.9</u>	<u>6,739,756</u>

**MANPOWER—Continued**

**VOTE 2—TRAINING AND CAREER SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support .....	214,542	9.5	196,018
	Total Sub-program .....	214,542	9.5	196,018
2.2	<b>APPRENTICESHIP AND TRADE CERTIFICATION</b>			
2.2.1	Administrative Support .....	569,342	(0.1)	569,840
2.2.2	Program Planning and Development .....	1,420,798	0.8	1,409,328
2.2.3	Registration and Certification Services .....	1,488,515	1.4	1,468,646
2.2.4	Programs for the Disadvantaged .....	132,302	(0.8)	133,333
2.2.5	Field Services Delivery .....	4,174,808	1.0	4,133,284
2.2.6	Employer Delivered Apprenticeship Training .....	500,000	400.0	100,000
	Total Sub-program .....	8,285,765	6.0	7,814,431
2.3	<b>ALBERTA VOCATIONAL TRAINING</b>			
2.3.1	Administrative Support .....	1,079,566	46.1	738,814
2.3.2	Rehabilitation Training .....	3,576,715	16.2	3,076,872
2.3.3	Training Allowances and Assistance .....	19,367,255	118.4	8,867,255
2.3.4	Vocational Training Programs and Courses .....	9,323,649	108.5	4,470,738
2.3.5	Private Vocational Schools Support .....	3,776,700	(0.6)	3,800,000
	Total Sub-program .....	37,123,885	77.2	20,953,679
2.4	<b>FEDERAL TRAINING PURCHASES</b>			
2.4.1	Federal Training Purchases .....	12,634,649	74.2	7,253,102
	Total Sub-program .....	12,634,649	74.2	7,253,102
2.5	<b>INDUSTRY BASED TRAINING</b>			
2.5.1	Administrative Support .....	2,907,245	11.2	2,613,667
2.5.2	Industry Based Training Programs .....	57,434,892	(0.4)	57,667,000
	Total Sub-program .....	60,342,137	0.1	60,280,667
2.6	<b>OPPORTUNITY CORPS</b>			
2.6.1	Opportunity Corps Program .....	5,354,203	2.8	5,208,549
2.6.2	Employment Counselling and Relocation Services .....	660,313	(10.1)	734,335
	Total Sub-program .....	6,014,516	1.2	5,942,884
2.7	<b>CAREER ASSISTANCE</b>			
2.7.1	Career Information Services .....	932,491	(3.3)	964,715
2.7.2	Hire-A-Student .....	646,772	2.9	628,306
2.7.3	Career Centres .....	2,846,133	19.5	2,382,006
	Total Sub-program .....	4,425,396	11.3	3,975,027
	<b>TOTAL VOTE 2 .....</b>	<b>129,040,890</b>	<b>21.3</b>	<b>106,415,808</b>

MANPOWER—Continued

VOTE 3—EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support .....	168,419	14.3	147,298
	Total Sub-program .....	168,419	14.3	147,298
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support .....	2,723,754	36.8	1,991,124
3.2.2	Employment Initiatives Programs .....	69,727,500	(0.9)	70,365,000
3.2.3	General Employment Programs .....	735,000	- -	110,000
3.2.4	Agency Support .....	1,588,302	3.0	1,542,041
	Total Sub-program .....	74,774,556	1.0	74,008,165
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support .....	180,600	13.5	159,188
3.3.2	Immigration Services .....	407,731	(11.9)	462,746
3.3.3	Settlement Services and Agency Support .....	1,923,911	1.8	1,889,694
	Total Sub-program .....	2,512,242	- -	2,511,628
	TOTAL VOTE 3 .....	77,455,217	1.0	76,667,091
	AMOUNT TO BE VOTED	213,903,209	12.7	189,822,655



MUNICIPAL AFFAIRS  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	227,555	6.3	214,052
1.0.2	Personnel.....	482,180	7.6	448,044
1.0.3	Administrative Support .....	6,728,982	6.0	6,347,661
	<b>TOTAL VOTE 1 .....</b>	<u><u>7,438,717</u></u>	<u><u>6.1</u></u>	<u><u>7,009,757</u></u>

MUNICIPAL AFFAIRS—Continued

**VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	UNCONDITIONAL ASSISTANCE GRANTS TO MUNICIPALITIES			
	CITIES			
2.1.1	Airdrie .....	399,489	0.3	398,232
2.1.2	Calgary .....	16,831,208	3.0	16,340,979
2.1.3	Camrose .....	496,384	0.7	492,871
2.1.4	Drumheller .....	258,296	8.1	238,954
2.1.5	Edmonton .....	15,805,962	2.5	15,420,451
2.1.6	Fort McMurray .....	1,589,613	10.2	1,442,222
2.1.7	Fort Saskatchewan .....	285,559	—	285,559
2.1.8	Grande Prairie .....	923,480	—	923,480
2.1.9	Leduc .....	467,162	5.9	440,958
2.1.10	Lethbridge .....	1,985,865	7.0	1,856,258
2.1.11	Lloydminster .....	292,117	12.1	260,583
2.1.12	Medicine Hat .....	1,466,321	7.4	1,365,688
2.1.13	Red Deer .....	1,729,289	5.9	1,632,511
2.1.14	St. Albert .....	1,330,394	8.9	1,221,124
2.1.15	Spruce Grove .....	470,232	12.5	418,019
2.1.16	Wetaskiwin .....	411,426	9.3	376,568
	<b>TOTAL CITIES .....</b>	<b>44,742,797</b>	<b>3.8</b>	<b>43,114,457</b>
	TOWNS			
2.1.17	Athabasca .....	89,259	—	89,259
2.1.18	Barrhead .....	153,855	8.2	142,193
2.1.19	Bashaw .....	44,894	—	44,894
2.1.20	Bassano .....	53,019	9.9	48,250
2.1.21	Beaumont .....	170,768	21.3	140,838
2.1.22	Beaverlodge .....	88,028	1.2	86,998
2.1.23	Black Diamond .....	81,856	—	81,856
2.1.24	Blackfalds .....	99,412	0.6	98,817
2.1.25	Bon Accord .....	76,046	12.3	67,719
2.1.26	Bonnyville .....	222,333	—	222,333
2.1.27	Bowden .....	56,666	—	56,666
2.1.28	Bow Island .....	68,771	2.1	67,349
2.1.29	Brooks .....	398,376	10.7	359,744
2.1.30	Bruderheim .....	73,110	20.9	60,488
2.1.31	Calmar .....	62,811	—	62,811
2.1.32	Canmore .....	109,087	12.4	97,030
2.1.33	Cardston .....	217,106	6.8	203,245
2.1.34	Carstairs .....	82,626	2.7	80,488
2.1.35	Castor .....	65,595	0.6	65,208
2.1.36	Claresholm .....	263,965	—	263,965
2.1.37	Coaldale .....	238,293	0.2	237,919
2.1.38	Cochrane .....	141,212	4.7	134,882
2.1.39	Cold Lake .....	158,536	—	158,536
2.1.40	Coronation .....	71,092	—	71,092
2.1.41	Crossfield .....	50,502	—	50,502
2.1.42	Crowsnest Pass .....	511,344	1.3	504,698
2.1.43	Daysland .....	38,326	—	38,326

Continued..



MUNICIPAL AFFAIRS—Continued

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.44	Devon.....	142,247	8.2	131,491
2.1.45	Didsbury .....	152,917	11.0	137,708
2.1.46	Drayton Valley .....	339,659	(7.4)	366,908
2.1.47	Eckville .....	42,329	4.3	40,586
2.1.48	Edson.....	304,469	5.9	287,468
2.1.49	Elk Point.....	55,346	9.9	50,371
2.1.50	Fairview .....	143,002	9.2	131,004
2.1.51	Falher.....	54,548	1.7	53,649
2.1.52	Fort Macleod.....	175,950	—	175,950
2.1.53	Fox Creek .....	99,475	7.4	92,579
2.1.54	Gibbons .....	136,235	2.6	132,828
2.1.55	Gleichen.....	26,147	0.9	25,902
2.1.56	Grand Centre .....	227,239	—	227,239
2.1.57	Grande Cache.....	291,499	9.6	265,909
2.1.58	Granum .....	27,301	5.4	25,890
2.1.59	Grimshaw .....	131,942	0.3	131,583
2.1.60	Hanna .....	127,329	—	127,329
2.1.61	Hardisty.....	38,676	—	38,676
2.1.62	High Level.....	127,417	7.2	118,868
2.1.63	High Prairie.....	135,569	—	135,569
2.1.64	High River.....	186,960	8.3	172,595
2.1.65	Hinton .....	261,685	2.9	254,197
2.1.66	Innisfail .....	204,964	10.9	184,899
2.1.67	Irvine .....	32,670	13.3	28,825
2.1.68	Killam .....	45,753	2.5	44,653
2.1.69	Lac La Biche.....	86,792	2.6	84,609
2.1.70	Lacombe .....	254,792	9.9	231,767
2.1.71	Lamont .....	81,186	12.8	71,964
2.1.72	Magrath .....	107,840	—	107,840
2.1.73	Manning .....	83,281	—	83,281
2.1.74	Mayerthorpe.....	88,152	1.9	86,476
2.1.75	McLennan.....	109,069	—	109,069
2.1.76	Milk River.....	40,075	1.1	39,622
2.1.77	Millet .....	83,236	12.4	74,052
2.1.78	Morinville .....	230,975	13.9	202,701
2.1.79	Mundare .....	35,892	8.0	33,239
2.1.80	Nanton.....	76,101	5.5	72,100
2.1.81	Okotoks.....	191,084	7.1	178,406
2.1.82	Olds .....	176,169	13.7	154,925
2.1.83	Oyen.....	61,586	—	61,586
2.1.84	Peace River .....	230,388	1.2	227,581
2.1.85	Penhold .....	93,512	6.5	87,802
2.1.86	Picture Butte.....	89,170	9.0	81,797
2.1.87	Pincher Creek.....	267,885	—	267,885
2.1.88	Ponoka .....	230,283	—	230,283
2.1.89	Provost .....	77,317	4.9	73,685
2.1.90	Rainbow Lake.....	123,085	56.2	78,818
2.1.91	Raymond.....	252,982	7.1	236,225

Continued..



## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.92	Redcliff .....	168,492	7.7	156,474
2.1.93	Redwater .....	78,611	1.7	77,266
2.1.94	Rimbey .....	91,205	—	91,205
2.1.95	Rocky Mountain House .....	208,265	5.0	198,302
2.1.96	Sedgewick .....	62,669	—	62,669
2.1.97	Sexsmith .....	36,887	9.7	33,617
2.1.98	Slave Lake .....	245,891	6.2	231,450
2.1.99	Smoky Lake .....	71,828	—	71,828
2.1.100	Spirit River .....	70,842	—	70,842
2.1.101	Stavely .....	31,063	8.6	28,598
2.1.102	Stettler .....	230,230	—	230,230
2.1.103	Stony Plain .....	227,702	2.0	223,304
2.1.104	St. Paul .....	195,610	7.5	181,914
2.1.105	Strathmore .....	139,182	3.1	135,047
2.1.106	Sundre .....	87,581	—	87,581
2.1.107	Swan Hills .....	143,561	4.1	137,916
2.1.108	Sylvan Lake .....	141,727	12.7	125,760
2.1.109	Taber .....	256,370	7.3	238,895
2.1.110	Three Hills .....	251,659	13.9	220,853
2.1.111	Tofield .....	73,965	—	73,965
2.1.112	Trochu .....	39,418	5.9	37,235
2.1.113	Turner Valley .....	59,753	—	59,753
2.1.114	Two Hills .....	78,711	10.2	71,417
2.1.115	Valleyview .....	118,529	—	118,529
2.1.116	Vauxhall .....	51,694	4.7	49,365
2.1.117	Vegreville .....	162,805	4.4	155,881
2.1.118	Vermilion .....	144,607	7.0	135,160
2.1.119	Viking .....	63,300	—	63,300
2.1.120	Vulcan .....	102,398	(16.7)	122,874
2.1.121	Wainwright .....	219,217	—	219,217
2.1.122	Wembley .....	77,408	7.7	71,842
2.1.123	Westlock .....	177,726	5.5	168,384
2.1.124	Whitecourt .....	194,322	3.4	187,842
	TOTAL TOWNS .....	14,572,296	4.6	13,933,010
	VILLAGES			
2.1.125	Acme .....	22,767	17.4	19,398
2.1.126	Alix .....	52,275	—	52,275
2.1.127	Alliance .....	13,058	—	13,058
2.1.128	Amisk .....	15,568	15.8	13,442
2.1.129	Andrew .....	34,230	17.2	29,198
2.1.130	Arrowwood .....	6,992	—	6,992
2.1.131	Barnwell .....	28,893	—	28,893
2.1.132	Barons .....	19,275	10.2	17,496
2.1.133	Bawlf .....	26,330	16.5	22,608
2.1.134	Beiseker .....	27,952	17.7	23,753
2.1.135	Bentley .....	42,472	4.9	40,491

Continued.

## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.136	Berwyn .....	47,932	—	47,932
2.1.137	Big Valley .....	29,536	—	29,536
2.1.138	Bittern Lake .....	9,879	10.4	8,947
2.1.139	Blackie .....	16,845	17.1	14,387
2.1.140	Botha .....	14,629	20.7	12,124
2.1.141	Boyle .....	28,387	11.5	25,460
2.1.142	Breton .....	32,452	1.9	31,852
2.1.143	Burdett .....	28,899	35.6	21,318
2.1.144	Carbon .....	20,317	—	20,317
2.1.145	Carmangay .....	16,378	—	16,378
2.1.146	Caroline .....	23,036	12.9	20,405
2.1.147	Cayley .....	13,243	7.0	12,374
2.1.148	Cereal .....	19,300	16.1	16,618
2.1.149	Champion .....	25,520	7.8	23,669
2.1.150	Chauvin .....	27,349	2.1	26,784
2.1.151	Chipman .....	17,990	5.4	17,073
2.1.152	Clive .....	22,031	10.2	20,000
2.1.153	Cluny .....	6,180	5.8	5,839
2.1.154	Clyde .....	26,015	18.4	21,963
2.1.155	Coalhurst .....	98,617	10.3	89,401
2.1.156	Consort .....	42,087	11.5	37,749
2.1.157	Coutts .....	24,150	—	24,150
2.1.158	Cowley .....	21,121	2.0	20,713
2.1.159	Cremona .....	25,143	9.2	23,019
2.1.160	Czar .....	22,665	19.7	18,928
2.1.161	Delburne .....	34,305	19.0	28,827
2.1.162	Delia .....	12,563	—	12,563
2.1.163	Derwent .....	10,260	0.6	10,196
2.1.164	Dewberry .....	12,592	—	12,592
2.1.165	Donalda .....	15,962	—	15,962
2.1.166	Donnelly .....	32,055	19.4	26,854
2.1.167	Duchess .....	20,758	11.9	18,553
2.1.168	Eaglesham .....	19,026	—	19,026
2.1.169	Edberg .....	12,996	4.9	12,388
2.1.170	Edgerton .....	23,576	3.9	22,701
2.1.171	Elnora .....	17,761	—	17,761
2.1.172	Empress .....	31,965	—	31,965
2.1.173	Entwistle .....	28,602	—	28,602
2.1.174	Evansburg .....	37,922	9.2	34,735
2.1.175	Ferintosh .....	15,153	—	15,153
2.1.176	Foremost .....	33,028	0.9	32,741
2.1.177	Forestburg .....	52,007	11.7	46,554
2.1.178	Fort Assiniboine .....	19,936	21.4	16,416
2.1.179	Gadsby .....	2,940	—	2,940
2.1.180	Galahad .....	13,613	4.2	13,068
2.1.181	Girouxville .....	19,601	7.6	18,212
2.1.182	Glendon .....	39,497	(6.6)	42,295
2.1.183	Glenwood .....	21,809	29.9	16,788

Continued..

## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.184	Grassy Lake .....	18,478	—	18,478
2.1.185	Hairy Hill .....	5,941	—	5,941
2.1.186	Halkirk .....	13,518	—	13,518
2.1.187	Hay Lakes .....	19,832	14.9	17,265
2.1.188	Heisler .....	16,345	7.1	15,268
2.1.189	Hillspring .....	21,335	15.4	18,486
2.1.190	Hines Creek .....	35,099	24.3	28,230
2.1.191	Holden .....	25,684	13.6	22,611
2.1.192	Hughenden .....	18,701	15.5	16,198
2.1.193	Hussar .....	8,632	—	8,632
2.1.194	Hythe .....	51,468	—	51,468
2.1.195	Innisfree .....	15,503	—	15,503
2.1.196	Irma .....	28,225	6.1	26,596
2.1.197	Irricana .....	41,163	11.6	36,878
2.1.198	Kinuso .....	32,460	11.5	29,122
2.1.199	Kitscoty .....	37,078	17.1	31,666
2.1.200	Lavoy .....	9,134	22.7	7,445
2.1.201	Legal .....	68,097	—	68,097
2.1.202	Linden .....	22,128	7.3	20,619
2.1.203	Lomond .....	8,367	0.4	8,333
2.1.204	Longview .....	14,219	3.3	13,764
2.1.205	Lougheed .....	15,023	—	15,023
2.1.206	Mannville .....	50,936	5.1	48,471
2.1.207	Marwayne .....	27,407	17.2	23,389
2.1.208	Milo .....	6,079	—	6,079
2.1.209	Minburn .....	13,076	15.3	11,345
2.1.210	Mirror .....	37,500	5.7	35,473
2.1.211	Morrin .....	17,121	20.8	14,176
2.1.212	Munson .....	9,226	14.2	8,077
2.1.213	Myrnam .....	27,669	7.5	25,736
2.1.214	Nampa .....	23,812	21.3	19,635
2.1.215	New Norway .....	20,479	15.7	17,705
2.1.216	New Sarepta .....	33,561	17.6	28,539
2.1.217	Nobleford .....	22,016	2.4	21,492
2.1.218	Onoway .....	25,807	13.4	22,758
2.1.219	Paradise Valley .....	17,764	12.6	15,771
2.1.220	Plamondon .....	16,834	—	16,834
2.1.221	Radway .....	10,592	11.5	9,499
2.1.222	Rockyford .....	14,879	—	14,879
2.1.223	Rosalind .....	11,515	6.8	10,786
2.1.224	Rosemary .....	30,199	32.9	22,723
2.1.225	Rumsey .....	5,838	11.9	5,217
2.1.226	Rycroft .....	41,536	11.1	37,391
2.1.227	Ryley .....	30,595	7.2	28,536
2.1.228	Sangudo .....	27,713	0.5	27,573
2.1.229	Standard .....	18,180	4.9	17,323
2.1.230	Stirling .....	81,855	14.0	71,815
2.1.231	Strome .....	18,487	4.1	17,762

Continued..

MUNICIPAL AFFAIRS—Continued

**VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.232	Thorhild.....	30,514	12.6	27,094
2.1.233	Thorsby.....	31,684	4.8	30,247
2.1.234	Tilley.....	30,980	19.6	25,895
2.1.235	Torrington.....	13,776	10.3	12,484
2.1.236	Veteran.....	30,167	33.8	22,553
2.1.237	Vilna.....	20,048	6.8	18,765
2.1.238	Wabamun.....	8,985	(6.0)	9,561
2.1.239	Wanham.....	22,330	7.2	20,829
2.1.240	Warburg.....	28,788	—	28,788
2.1.241	Warner.....	28,416	11.9	25,384
2.1.242	Warspite.....	5,229	3.4	5,057
2.1.243	Waskatenau.....	13,260	—	13,260
2.1.244	Wildwood.....	40,032	—	40,032
2.1.245	Willingdon.....	26,569	28.8	20,636
2.1.246	Youngstown.....	27,967	—	27,967
	<b>TOTAL VILLAGES.....</b>	<b>3,003,291</b>	<b>8.5</b>	<b>2,768,109</b>
	<b>SUMMER VILLAGES</b>			
2.1.247	Alberta Beach.....	42,197	10.7	38,109
2.1.248	Argentia Beach.....	3,454	—	3,454
2.1.249	Betula Beach.....	1,007	10.3	913
2.1.250	Birchcliff.....	3,149	(5.8)	3,342
2.1.251	Bondiss.....	3,273	0.8	3,247
2.1.252	Bonnyville Beach.....	2,586	—	2,586
2.1.253	Castle Island.....	535	—	535
2.1.254	Chestermere Lake.....	11,375	—	11,375
2.1.255	Crystal Springs.....	4,435	18.8	3,734
2.1.256	Edmonton Beach.....	15,432	—	15,432
2.1.257	Ghost Lake.....	6,196	19.4	5,189
2.1.258	Golden Days.....	6,480	13.9	5,687
2.1.259	Grandview.....	5,300	19.8	4,424
2.1.260	Gull Lake.....	7,557	13.2	6,675
2.1.261	Halfmoon Bay.....	2,249	(13.0)	2,585
2.1.262	Horseshoe Bay.....	3,337	233.7	1,000
2.1.263	Island Lake.....	5,240	(19.6)	6,515
2.1.264	Island Lake South.....	3,693	6.3	3,475
2.1.265	Itaska Beach.....	2,606	—	2,606
2.1.266	Jarvis Bay.....	1,000	...	—
2.1.267	Kapasiwin.....	1,592	15.4	1,379
2.1.268	Lakeview.....	2,127	17.6	1,809
2.1.269	Larkspur.....	3,172	217.2	1,000
2.1.270	Ma-Me-O Beach.....	9,532	3.8	9,181
2.1.271	Mewatha Beach.....	7,840	16.3	6,739
2.1.272	Nakamun Park.....	5,756	26.2	4,561
2.1.273	Norglenwold.....	4,308	(1.1)	4,357
2.1.274	Parkland Beach.....	1,955	10.1	1,775
2.1.275	Pelican Narrows.....	1,722	—	1,722
2.1.276	Point Alison.....	1,186	18.7	999
2.1.277	Poplar Bay.....	4,047	11.2	3,638
2.1.278	Rochon Sands.....	10,126	16.6	8,688
2.1.279	Ross Haven.....	9,699	20.5	8,049

Continued..



## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.280	Sandy Beach .....	12,192	14.7	10,634
2.1.281	Seba Beach .....	17,337	8.7	15,956
2.1.282	Silver Beach .....	3,234	—	3,234
2.1.283	Silver Sands .....	7,295	15.2	6,331
2.1.284	South Baptiste .....	2,840	—	2,840
2.1.285	South View .....	5,305	24.8	4,251
2.1.286	Sundance Beach .....	4,154	18.9	3,494
2.1.287	Sunset Beach .....	4,102	—	4,102
2.1.288	Sunset Point .....	4,547	—	4,547
2.1.289	Val Quentin .....	8,868	14.0	7,780
2.1.290	Waiparous .....	1,000	...	—
2.1.291	West Baptiste .....	2,620	—	2,620
2.1.292	West Cove .....	13,375	16.7	11,464
2.1.293	Whispering Hills .....	1,773	—	1,773
2.1.294	White Gull .....	4,051	4.2	3,888
2.1.295	White Sands .....	3,716	14.8	3,236
2.1.296	Yellowstone .....	7,031	21.0	5,810
	<b>TOTAL SUMMER VILLAGES .....</b>	<b>297,603</b>	<b>11.6</b>	<b>266,740</b>
	<b>COUNTIES</b>			
2.1.297	Grande Prairie #1 .....	1,414,691	2.8	1,375,492
2.1.298	Vulcan #2 .....	653,510	2.6	637,139
2.1.299	Ponoka #3 .....	820,811	11.1	738,610
2.1.300	Newell #4 .....	515,616	(7.0)	554,318
2.1.301	Warner #5 .....	583,866	—	583,866
2.1.302	Stettler #6 .....	617,026	17.6	524,680
2.1.303	Thorhild #7 .....	493,652	10.9	444,961
2.1.304	Forty Mile #8 .....	859,819	10.5	778,082
2.1.305	Beaver #9 .....	593,365	2.7	577,564
2.1.306	Wetaskiwin #10 .....	698,655	3.2	677,021
2.1.307	Barrhead #11 .....	783,254	7.5	728,280
2.1.308	Athabasca #12 .....	923,713	4.1	887,550
2.1.309	Smoky Lake #13 .....	586,161	—	586,161
2.1.310	Lacombe #14 .....	412,053	—	412,053
2.1.311	Wheatland #16 .....	573,902	—	573,902
2.1.312	Mountain View #17 .....	520,316	—	520,316
2.1.313	Paintearth #18 .....	249,161	—	249,161
2.1.314	St. Paul #19 .....	913,552	1.3	901,496
2.1.315	Strathcona #20 .....	1,573,838	—	1,573,838
2.1.316	Two Hills #21 .....	500,137	1.9	490,826
2.1.317	Camrose #22 .....	787,034	2.4	768,768
2.1.318	Red Deer #23 .....	884,642	12.8	784,206
2.1.319	Vermilion River #24 .....	831,658	0.2	829,910
2.1.320	Leduc #25 .....	658,679	15.0	572,890
2.1.321	Lethbridge #26 .....	684,862	2.1	670,508
2.1.322	Minburn #27 .....	641,581	—	641,581
2.1.323	Lac Ste. Anne #28 .....	959,217	12.7	851,043
2.1.324	Flagstaff #29 .....	639,756	—	639,756

Continued..

MUNICIPAL AFFAIRS—Continued

**VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1.325	Lamont #30 .....	625,018	9.5	570,592
2.1.326	Parkland #31 .....	797,425	11.4	716,114
	<b>TOTAL COUNTIES .....</b>	<b>21,796,970</b>	<b>4.5</b>	<b>20,860,684</b>
	<b>MUNICIPAL DISTRICTS</b>			
2.1.327	Cypress #1 .....	222,779	6.4	209,450
2.1.328	Cardston #6 .....	598,506	—	598,506
2.1.329	Pincher Creek #9 .....	279,708	—	279,708
2.1.330	Taber #14 .....	812,589	—	812,589
2.1.331	Willow Creek #26 .....	730,194	8.6	672,150
2.1.332	Foothills #31 .....	522,154	0.1	521,722
2.1.333	Acadia #34 .....	130,109	0.4	129,644
2.1.334	Rockyview #44 .....	814,548	—	814,548
2.1.335	Starland #47 .....	391,785	4.2	376,166
2.1.336	Kneehill #48 .....	522,193	3.9	502,813
2.1.337	Provost #52 .....	337,791	—	337,791
2.1.338	Wainwright #61 .....	652,321	—	652,321
2.1.339	Bonnyville #87 .....	957,265	—	957,265
2.1.340	Sturgeon #90 .....	608,749	3.5	588,073
2.1.341	Westlock #92 .....	942,732	9.7	859,499
2.1.342	Clearwater #99 .....	341,809	—	341,809
2.1.343	Smoky River #130 .....	866,811	9.7	790,271
2.1.344	Spirit River #133 .....	228,603	—	228,603
2.1.345	Peace #135 .....	152,829	1.5	150,595
2.1.346	Fairview #136 .....	235,918	14.8	205,522
	<b>TOTAL MUNICIPAL DISTRICTS.....</b>	<b>10,349,393</b>	<b>3.2</b>	<b>10,029,045</b>
	<b>IMPROVEMENT DISTRICTS</b>			
2.1.347	#5 .....	2,297	(88.8)	20,589
2.1.348	#6 .....	5,000	(83.3)	30,000
2.1.349	#7 .....	122,000	—	122,000
2.1.350	#8 .....	31,554	—	31,554
2.1.351	#14 .....	300,000	(6.8)	322,000
2.1.352	#15 .....	100,000	(9.1)	110,000
2.1.353	#16 .....	225,000	(10.0)	250,000
2.1.354	#17 .....	640,000	6.8	599,437
2.1.355	#18 .....	156,908	13.3	138,514
2.1.356	#19 .....	440,617	5.6	417,221
2.1.357	#20 .....	614,514	7.1	573,933
2.1.358	#21 .....	664,000	(1.5)	674,219
2.1.359	#22 .....	672,000	(2.6)	689,848
2.1.360	#23 .....	519,000	(10.5)	580,000
	<b>TOTAL IMPROVEMENT DISTRICTS.....</b>	<b>4,492,890</b>	<b>(1.5)</b>	<b>4,559,315</b>
	<b>SPECIAL AREAS</b>			
2.1.361	Special Areas .....	1,129,284	10.3	1,024,082
	<b>TOTAL SPECIAL AREAS</b>	<b>1,129,284</b>	<b>10.3</b>	<b>1,024,082</b>

Continued...

## MUNICIPAL AFFAIRS—Continued

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	SCHOOL DISTRICTS IN NATIONAL PARKS			
2.1.362	Banff School District #102 .....	192,347	—	192,347
2.1.363	Jasper School District #3063 .....	138,134	(16.1)	164,624
2.1.364	Waterton School District #4233 .....	3,294	(11.9)	3,740
	TOTAL SCHOOL DISTRICTS IN NATIONAL PARKS ...	333,775	(7.5)	360,711
2.1.365	Special Assistance Grants .....	940,443	12.9	832,637
	TOTAL SPECIAL ASSISTANCE GRANTS .....	940,443	12.9	832,637
	Total Sub-program .....	101,658,742	4.0	97,748,790
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates .....	120,000,000	(1.6)	122,000,000
	Total Sub-program .....	120,000,000	(1.6)	122,000,000
2.3	TRANSITIONAL FINANCIAL ASSISTANCE			
2.3.1	Edmonton Annexation Grant .....	1,842,149	(50.0)	3,684,298
	Total Sub-program .....	1,842,149	(50.0)	3,684,298
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities .....	800,000	—	800,000
	Total Sub-program .....	800,000	—	800,000
	TOTAL VOTE 2 .....	224,300,891	- -	224,233,088



MUNICIPAL AFFAIRS—*Continued*

**VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN—REBATES TO INDIVIDUALS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch .....	657,887	2.6	641,124
	Total Sub-program .....	657,887	2.6	641,124
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens .....	42,820,000	0.8	42,460,000
	Total Sub-program .....	42,820,000	0.8	42,460,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants .....	500,000	(50.0)	1,000,000
3.3.2	Minimum Benefit Claims .....	66,101,000	1.7	65,019,400
	Total Sub-program .....	66,601,000	0.9	66,019,400
	TOTAL VOTE 3 .....	110,078,887	0.9	109,120,524

MUNICIPAL AFFAIRS—*Continued*

**VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant .....	5,932,438	—	5,932,438
	Total Sub-program .....	5,932,438	—	5,932,438
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Inter-Agency Planning .....	558,229	(7.2)	601,656
4.2.2	Planning Research .....	427,122	9.2	390,983
4.2.3	Planning Branch .....	1,948,765	1.2	1,925,572
4.2.4	Planning Support .....	752,113	2.2	736,242
	Total Sub-program .....	3,686,229	0.9	3,654,453
	TOTAL VOTE 4 .....	9,618,667	0.3	9,586,891

MUNICIPAL AFFAIRS—*Continued*

**VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch .....	368,099	(9.9)	408,709
	Total Sub-program .....	368,099	(9.9)	408,709
5.2	ADMINISTRATIVE ASSISTANCE TO ORGANIZED MUNICIPALITIES			
5.2.1	Municipal Services Branch .....	1,568,898	6.8	1,468,814
5.2.2	Tax Recovery .....	272,955	(7.3)	294,555
5.2.3	Administrative Support .....	529,828	12.0	472,866
	Total Sub-program .....	2,371,681	6.1	2,236,235
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch .....	3,487,925	6.2	3,284,456
5.3.2	Land Tenure Secretariat .....	469,877	20.7	389,377
5.3.3	Financial Assistance Metis Areas .....	1,330,000	17.8	1,129,169
5.3.4	Support to Metis Development .....	3,139,642	37.5	2,283,647
	Total Sub-program .....	8,427,444	18.9	7,086,649
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board .....	462,034	8.2	426,830
	Total Sub-program .....	462,034	8.2	426,830
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations .....	10,404,209	6.3	9,788,500
5.5.2	Assessment Standards .....	1,438,433	1.3	1,419,644
5.5.3	Assessment Advisory Services .....	1,019,498	2.9	990,431
	Total Sub-program .....	12,862,140	5.4	12,198,575
	<b>TOTAL VOTE 5 .....</b>	<b>24,491,398</b>	<b>9.5</b>	<b>22,356,998</b>

## MUNICIPAL AFFAIRS—Continued

## VOTE 6—REGULATORY BOARDS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board .....	329,111	4.8	313,961
6.0.2	Local Authorities Board .....	511,861	(9.4)	565,065
6.0.3	Alberta Planning Board .....	720,494	(10.9)	808,242
6.0.4	Assessment Equalization Board .....	186,440	7.1	174,001
	TOTAL VOTE 6 .....	<u>1,747,906</u>	<u>(6.1)</u>	<u>1,861,269</u>
	AMOUNT TO BE VOTED	<u>377,676,466</u>	<u>0.9</u>	<u>374,168,527</u>

PUBLIC WORKS, SUPPLY AND SERVICES  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	229,000	3.0	222,300
1.0.2	Deputy Minister's Office.....	330,000	3.5	318,900
1.0.3	Assistant Deputy Minister's Office.....	122,700	3.0	119,100
1.0.4	Financial Planning.....	791,400	24.5	635,800
1.0.5	Management Services.....	2,234,700	0.6	2,220,650
1.0.6	Personnel.....	1,718,300	4.1	1,651,400
1.0.7	Financial Services.....	2,193,300	7.7	2,036,900
1.0.8	Special Projects.....	212,100	—	212,100
	<b>TOTAL VOTE 1 .....</b>	<b>7,831,500</b>	<b>5.6</b>	<b>7,417,150</b>

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	INFORMATION SERVICES			
2.1.1	Administrative Support . . . . .	182,600	(19.2)	225,910
2.1.2	Planning and Policy Branch . . . . .	1,060,900	2.3	1,037,505
2.1.3	Systems Management and Coordination . . . . .	809,400	7.3	754,007
	Total Sub-service . . . . .	2,052,900	1.8	2,017,422
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support . . . . .	2,899,900	(20.4)	3,641,758
2.2.2	Telecommunication Services . . . . .	43,472,000	(12.4)	49,630,750
2.2.3	Telecommunication Projects . . . . .	5,557,900	16.7	4,762,550
	Total Sub-service . . . . .	51,929,800	(10.5)	58,035,058
	TOTAL VOTE 2 . . . . .	53,982,700	(10.1)	60,052,480



## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 3—MANAGEMENT OF PROPERTIES (I. D. S. S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister's Office. ....	213,200	3.9	205,200
	Total Sub-service. ....	213,200	3.9	205,200
3.2	PROPERTY PLANNING			
3.2.1	Administrative Support. ....	2,985,100	(0.4)	2,995,700
3.2.2	Tenant Improvements. ....	16,587,400	26.8	13,079,000
3.2.3	Furnishings. ....	930,000	61.4	576,300
	Total Sub-service. ....	20,502,500	23.1	16,651,000
3.3	REALTY			
3.3.1	Administrative Support. ....	2,414,300	25.9	1,917,300
3.3.2	Leases. ....	87,403,200	9.1	80,095,900
3.3.3	Grants In-Lieu of Taxes. ....	28,907,000	5.4	27,417,000
	Total Sub-service. ....	118,724,500	8.5	109,430,200
3.4	FACILITIES PERFORMANCE PLANNING			
3.4.1	Administrative Support. ....	4,251,900	57.5	2,699,140
	Total Sub-service. ....	4,251,900	57.5	2,699,140
3.5	PROPERTY MANAGEMENT			
3.5.1	Administrative Support. ....	913,300	17.7	776,260
3.5.2	Security Services. ....	2,172,200	3.9	2,091,200
3.5.3	Physical Plant — Southern Region. ....	31,485,750	8.4	29,042,166
3.5.4	Physical Plant — Central Region. ....	34,789,666	4.9	33,151,039
3.5.5	Physical Plant — Northern Region. ....	28,237,884	18.9	23,758,965
3.5.6	Operation and Maintenance of Waterlines. ....	1,337,800	(2.1)	1,366,500
3.5.7	Maintenance Projects. ....	371,000	(22.7)	480,000
	Total Sub-service. ....	99,307,600	9.5	90,666,130
3.6	PROPERTY CONTRACT MANAGEMENT			
3.6.1	Administrative Support. ....	1,841,000	14.6	1,606,930
3.6.2	Property Management Contracts. ....	12,474,300	—	12,474,300
3.6.3	Lease Contracts. ....	12,732,300	—	12,732,300
3.6.4	Leased Space Projects. ....	95,000	...	—
	Total Sub-service. ....	27,142,600	1.2	26,813,530
	TOTAL VOTE 3. ....	270,142,300	9.6	246,465,200

**PUBLIC WORKS, SUPPLY AND SERVICES—Continued**  
**VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS**  
**(I.D.S.S.)**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	<b>ADMINISTRATIVE SUPPORT</b>			
4.1.1	Assistant Deputy Minister's Office .....	236,300	6.0	223,000
4.1.2	Construction Division .....	3,573,700	13.2	3,156,378
4.1.3	Cost Control and Analysis Division .....	1,345,600	42.7	942,700
4.1.4	Technical Services Division .....	2,145,900	21.0	1,773,300
4.1.5	Project Management Division .....	4,809,500	32.4	3,633,022
4.1.6	Site Development Division .....	2,894,300	6.8	2,710,900
	Total Sub-service .....	15,005,300	20.6	12,439,300
4.2	<b>ADVANCED EDUCATION</b>			
4.2.7	Petroleum Industry Training Centre — Edmonton .....	130,000	...	—
4.2.11	Alberta Vocational Centre — Grouard .....	4,375,000	232.7	1,315,000
4.2.12	Alberta Vocational Centre — Lac La Biche .....	110,000	(94.9)	2,150,000
4.2.17	Community Vocational Centre — Slave Lake .....	100,000	...	—
	Total Sub-service .....	4,715,000	36.1	3,465,000
4.3	<b>AGRICULTURE</b>			
4.3.1	Agricultural Building — Airdrie .....	170,000	...	—
4.3.2	Alberta Horticultural Research Centre — Brooks .....	705,000	193.8	240,000
4.3.3	Irrigated Crops Research Centre — Bow Island .....	260,000	...	—
4.3.5	Chemical Storage and Supp. Serv. Bldg. — Edmonton .....	—	(100.0)	1,120,000
4.3.6	O.S. Longman Building — Edmonton .....	3,000,000	61.3	1,860,000
4.3.7	Tree Nursery and Horticulture Centre — Edmonton .....	345,000	(60.1)	865,000
4.3.8	Bull Test Station — Ellerslie .....	115,000	...	—
4.3.9	Agriculture Research Centre — Fort Vermilion .....	50,000	...	—
4.3.11	A.I. Swine Centre — Leduc .....	70,000	(80.0)	350,000
4.3.12	Regional Veterinary Laboratory — Lethbridge .....	360,000	...	—
4.3.13	Agriculture Research Centre — Lethbridge .....	470,000	- -	50,000
4.3.14	Field Crops Research Centre — Lacombe .....	345,000	...	—
4.3.15	Agriculture Regional Office — Lethbridge .....	130,000	...	—
	Total Sub-service .....	6,020,000	34.2	4,485,000
4.4	<b>ATTORNEY GENERAL</b>			
4.4.1	Provincial Court — Assumption .....	90,000	(28.0)	125,000
4.4.3	Court of Queen's Bench — Calgary .....	4,000,000	(38.5)	6,500,000
4.4.5	Old Courthouse — Calgary .....	475,000	(90.0)	4,750,000
4.4.6	Provincial Court — Calgary .....	—	(100.0)	200,000
4.4.7	Medical Examiner Facility — Calgary .....	—	(100.0)	75,000
4.4.8	Courts System — Calgary .....	200,000	...	—
4.4.15	Law Courts Additions — Edmonton .....	7,060,000	182.4	2,500,000
4.4.16	Family and Youth Court — Edmonton .....	200,000	(74.2)	775,000
4.4.18	Law Courts Complex — Edmonton .....	500,000	...	—
4.4.23	Provincial Court — Fort Vermilion .....	300,000	...	—
4.4.24	Courthouse — Fort Saskatchewan .....	—	(100.0)	70,000
4.4.25	Provincial Court — Kinuso .....	210,000	...	—
4.4.26	Courthouse — High Prairie .....	760,000	...	—
4.4.27	Courthouse — Hinton .....	—	(100.0)	50,000
4.4.30	Courthouse — Medicine Hat .....	380,000	(92.7)	5,200,000
4.4.32	Courthouse — Red Deer .....	50,000	...	—
4.4.33	Provincial Court — Red Earth .....	90,000	(28.0)	125,000

Continued..

**PUBLIC WORKS, SUPPLY AND SERVICES—Continued**  
**VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS**  
**(I.D.S.S.)**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.4	ATTORNEY GENERAL — Continued			
4.4.35	Courthouse — St. Albert .....	90,000	...	—
4.4.36	Courthouse — St. Paul .....	690,000	...	—
4.4.37	Courthouse — Stony Plain .....	120,000	...	—
4.4.39	Courthouse — Vegreville .....	2,200,000	...	—
4.4.40	Renovations to Court Facilities — Various .....	350,000	(1.4)	355,000
4.4.41	Courthouse — Wetaskiwin .....	385,000	196.2	130,000
	Total Sub-service .....	18,150,000	(13.0)	20,855,000
4.5	CULTURE			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary .....	3,350,000	(12.4)	3,825,000
4.5.2	Glenbow Museum — Calgary .....	350,000	12.9	310,000
4.5.3	Palaentology Field Station — Brooks .....	800,000	19.4	670,000
4.5.6	Tyrrell Museum — Drumheller .....	420,000	(93.3)	6,230,000
4.5.7	Beaver House — Edmonton .....	—	(100.0)	40,000
4.5.10	Provincial Museum and Archives — Edmonton .....	—	(100.0)	100,000
4.5.11	Provincial Museum — Edmonton .....	710,000	(36.9)	1,125,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton .....	3,220,000	(15.5)	3,810,000
4.5.15	Ukrainian Heritage Village — Elk Island .....	220,000	(24.1)	290,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod .....	2,000,000	(58.9)	4,870,000
4.5.17	Interpretive Centre — Fort McMurray .....	—	(100.0)	150,000
4.5.25	Reynolds Alberta Museum — Wetaskiwin .....	250,000	(76.0)	1,040,000
	Total Sub-service .....	11,320,000	(49.6)	22,460,000
4.6	EDUCATION			
4.6.3	Special Education Response Centre — Calgary .....	80,000	...	—
4.6.5	School Book Branch — Edmonton .....	830,000	...	—
4.6.6	School for the Deaf — Edmonton .....	590,000	(32.6)	875,000
4.6.10	Portable Classroom Facilities — Various .....	400,000	33.3	300,000
	Total Sub-service .....	1,900,000	61.7	1,175,000
4.7	ENVIRONMENT			
4.7.2	Environment Yard — Arrowwood .....	220,000	...	—
4.7.10	Earth Sciences Laboratory — Lethbridge .....	510,000	...	—
4.7.20	Alberta Environmental Centre — Vegreville .....	2,915,000	55.9	1,870,000
	Total Sub-service .....	3,645,000	94.9	1,870,000
4.8	EXECUTIVE COUNCIL			
4.8.1	Core Research Centre — Calgary .....	—	(100.0)	150,000
4.8.2	Disaster Services Office Building — Edmonton .....	35,000	...	—
4.8.3	Alberta Pavilion, Expo '86 — Vancouver, B.C. ....	260,000	(93.7)	4,100,000
	Total Sub-service .....	295,000	(93.1)	4,250,000
4.9	FORESTRY			
4.9.1	Conservation Education Camp — Alford Lake .....	65,000	...	—
4.9.2	Alberta Brood Trout Farm — Allison Creek .....	240,000	...	—
4.9.3	Fish and Wildlife Warehouse — Blairmore .....	125,000	108.3	60,000
4.9.6	Wildlife Centre — Brooks .....	95,000	...	—
	Continued ..			

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS  
(I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.9	FORESTRY — Continued			
4.9.7	Sam Livingston Fish Hatchery — Calgary.....	25,000	...	—
4.9.9	McKinnon Resource Education Centre — Calgary .....	50,000	...	—
4.9.12	Raven Brood Trout Station — Caroline .....	130,000	...	—
4.9.14	Northern Fish Hatchery — Cold Lake.....	2,200,000	(68.1)	6,900,000
4.9.20	Eric Cormack Centre — Edmonton .....	250,000	(54.5)	550,000
4.9.21	Fish and Wildlife Division, Lambton Park — Edmonton ..	160,000	10.3	145,000
4.9.23	Alberta Forest Service Depot — Edmonton .....	110,000	(38.9)	180,000
4.9.27	Forest Headquarters — Edson .....	265,000	...	—
4.9.28	Forest Ranger Station — Fort McMurray .....	20,000	...	—
4.9.29	Forest Headquarters — Fort McMurray .....	170,000	-	20,000
4.9.32	Forest Headquarters — Grande Prairie.....	—	(100.0)	65,000
4.9.33	Forest Technology School — Hinton.....	170,000	(50.0)	340,000
4.9.34	Conservation Education Camp — Narrow Lake .....	65,000	...	—
4.9.35	Fish and Wildlife Warehouse — Nordegg .....	145,000	7.4	135,000
4.9.41	Forest Headquarters — Rocky Mountain House .....	40,000	...	—
4.9.42	Forest Headquarters — Slave Lake .....	25,000	...	—
4.9.43	Pine Ridge Forest Nursery — Smoky Lake .....	350,000	(63.7)	965,000
4.9.48	Public Lands Division Warehouse — St. Paul .....	—	(100.0)	20,000
4.9.51	Fish and Wildlife District Warehouse — Various.....	2,100,000	109.0	1,005,000
4.9.55	Forest Headquarters — Whitecourt .....	—	(100.0)	20,000
	Total Sub-service.....	6,800,000	(34.6)	10,405,000
4.10	HOSPITALS AND MEDICAL CARE			
4.10.6	Blood Transfusion Service Building — Edmonton.....	660,000	(56.0)	1,500,000
	Total Sub-service.....	660,000	(56.0)	1,500,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion .....	550,000	...	—
	Total Sub-service.....	550,000	...	—
4.12	MANPOWER			
4.12.1	Alberta Opportunity Corps — Ardmore .....	20,000	(96.4)	550,000
4.12.3	Alberta Opportunity Corps — High Level .....	1,595,000	157.3	620,000
4.12.4	Alberta Opportunity Corps — Lac La Biche.....	55,000	(90.2)	560,000
4.12.5	Alberta Opportunity Corps — Peace River .....	870,000	47.5	590,000
4.12.6	Alberta Opportunity Corps — Rocky Mountain House ...	630,000	12.5	560,000
4.12.7	Alberta Opportunity Corps — Various .....	200,000	—	200,000
4.12.8	Alberta Opportunity Corps — Slave Lake.....	1,080,000	...	—
4.12.12	Alberta Opportunity Corps — Wabasca .....	220,000	...	—
	Total Sub-service.....	4,670,000	51.6	3,080,000
4.13	PUBLIC WORKS, SUPPLY AND SERVICES			
4.13.1	Provincial Building — Airdrie .....	60,000	...	—
4.13.2	Provincial Building — Bow Island .....	—	(100.0)	50,000
4.13.3	Energy Resources Research Building — Calgary .....	60,000	(45.5)	110,000
4.13.4	Bowness Site — Calgary .....	270,000	...	—
4.13.5	Courthouse Annex — Calgary .....	140,000	(69.6)	460,000
4.13.6	John J. Bowlen Building — Calgary .....	1,200,000	20.0	1,000,000
	Continued..			



## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS  
(I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.13	PUBLIC WORKS, SUPPLY AND SERVICES — Continued			
4.13.7	Office Building (McDougall School) — Calgary .....	4,000,000	(18.2)	4,890,000
4.13.8	Research Park Development — Calgary .....	—	(100.0)	100,000
4.13.9	Provincial Building — Bonnyville .....	300,000	...	—
4.13.10	Provincial Building — Brooks .....	300,000	...	—
4.13.11	Provincial Building — Cochrane .....	230,000	-	30,000
4.13.12	Emergency Housing Trailer Site — Bonnyville .....	170,000	...	—
4.13.13	Provincial Building — Coronation .....	—	(100.0)	190,000
4.13.15	District Maintenance Facility — Calgary .....	50,000	...	—
4.13.16	Alberta Block — Edmonton .....	10,000	(86.7)	75,000
4.13.17	Bowker Building — Edmonton .....	70,000	...	—
4.13.18	First City Trust Building — Calgary .....	400,000	...	—
4.13.19	Government Complex, University Farm — Edmonton .....	—	(100.0)	100,000
4.13.21	Goodwill Warehouse — Edmonton .....	170,000	70.0	100,000
4.13.22	Groat Road Building — Edmonton .....	700,000	...	—
4.13.23	Legislature Annex — Edmonton .....	430,000	...	—
4.13.24	Legislature Grounds — Edmonton .....	925,000	(41.1)	1,570,000
4.13.25	McLeod Building — Edmonton .....	120,000	(53.8)	260,000
4.13.26	John E. Brownlee Building — Edmonton .....	305,000	(88.2)	2,590,000
4.13.27	Old St. Stephen's College — Edmonton .....	20,000	...	—
4.13.28	Provincial Building — Calling Lake .....	330,000	...	—
4.13.30	Surplus Sales Centre — Edmonton .....	100,000	...	—
4.13.33	Sun Building — Edmonton .....	320,000	...	—
4.13.34	Kerby Centre — Calgary .....	610,000	...	—
4.13.35	Transportation Building — Edmonton .....	60,000	(94.0)	1,000,000
4.13.36	Terrace Building — Edmonton .....	380,000	...	—
4.13.37	Provincial Building — Camrose .....	1,685,000	...	—
4.13.38	Central Vehicles Services Building — Edmonton .....	320,000	...	—
4.13.39	Federal Building — Edmonton .....	100,000	...	—
4.13.40	Provincial Building — Edson .....	3,000,000	(63.5)	8,220,000
4.13.41	Government Centre — Edmonton .....	195,000	...	—
4.13.42	Legislature Building — Edmonton .....	1,475,000	...	—
4.13.43	Provincial Building — Grand Centre .....	385,000	...	—
4.13.44	Provincial Building — Fort Chipewyan .....	—	(100.0)	1,170,000
4.13.45	Provincial Building — Hinton .....	800,000	...	—
4.13.46	Provincial Building — Fort McMurray .....	185,000	...	—
4.13.47	Provincial Building — Pincher Creek .....	140,000	...	—
4.13.49	Provincial Building — Olds .....	385,000	...	—
4.13.50	Provincial Building — High Prairie .....	800,000	175.9	290,000
4.13.52	Provincial Building — Medicine Hat .....	770,000	...	—
4.13.54	Provincial Building — Lethbridge .....	205,000	141.2	85,000
4.13.55	Provincial Building — Morinville .....	15,000	(97.0)	500,000
4.13.56	Provincial Building — Oyen .....	85,000	(41.4)	145,000
4.13.57	Provincial Building — Provost .....	1,920,000	156.0	750,000
4.13.60	Provincial Building — Rocky Mountain House .....	—	(100.0)	20,000
4.13.61	Provincial Building — Slave Lake .....	500,000	(76.2)	2,100,000
4.13.62	Provincial Building — Red Deer .....	360,000	...	—
4.13.63	Provincial Building — Strathmore .....	300,000	...	—
4.13.64	Provincial Building — St. Albert .....	90,000	(86.2)	650,000
4.13.65	Provincial Building — St. Paul .....	—	(100.0)	75,000
4.13.66	Provincial Building — Taber .....	345,000	...	—
4.13.68	Westerra Institute of Technology — Stony Plain .....	500,000	(23.1)	650,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

**VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS**  
(I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.13	<b>PUBLIC WORKS, SUPPLY AND SERVICES</b> — Continued			
4.13.70	Paving Projects — Various .....	130,000	...	—
4.13.80	Government Buildings — Various .....	1,710,000	49.3	1,145,000
4.13.81	Miscellaneous Demolition Projects — Various .....	300,000	—	300,000
4.13.82	Off-Site Service Charges — Various .....	250,000	—	250,000
4.13.83	Prisoner Holding Facilities — Various .....	50,000	(75.6)	205,000
4.13.84	Renovations and Improvements — Various .....	150,000	...	—
4.13.85	Provincial Building — Vermilion .....	70,000	40.0	50,000
4.13.86	St. Johns Residence — Wabasca .....	135,000	170.0	50,000
4.13.87	Provincial Building — Wabasca .....	320,000	...	—
4.13.90	Provincial Building — Wetaskiwin .....	330,000	...	—
	Total Sub-service .....	29,735,000	1.9	29,180,000
4.14	<b>RECREATION AND PARKS</b>			
4.14.1	Cypress Hills Provincial Park — Elkwater .....	30,000	(85.0)	200,000
4.14.3	Regional Parks Workshop — Lac La Biche .....	1,000,000	17.6	850,000
4.14.4	Blue Lake Centre — Hinton .....	230,000	...	—
4.14.5	Percy Page Centre — St. Albert .....	55,000	...	—
4.14.10	Elbow Ranger Station — Elbow Area .....	540,000	...	—
4.14.11	McLean Creek Campground — Elbow Area .....	430,000	...	—
4.14.13	Transfer Bin — Evans Thomas Area .....	165,000	...	—
4.14.14	Highwood House — Highwood Area .....	725,000	...	—
4.14.16	Visitors/Operation Complex — Sheep Area .....	690,000	...	—
	Total Sub-service .....	3,865,000	268.1	1,050,000
4.15	<b>SOCIAL SERVICES AND COMMUNITY HEALTH</b>			
4.15.2	Baker Centre — Calgary .....	4,415,000	20.8	3,655,000
4.15.3	Group Homes — Calgary .....	685,000	(31.8)	1,005,000
4.15.4	Single Men's Hostel — Calgary .....	420,000	(42.5)	730,000
4.15.5	Sprucecliff Centre — Calgary .....	320,000	...	—
4.15.7	Rosehaven Care Centre — Camrose .....	565,000	(59.5)	1,395,000
4.15.8	Claresholm Care Centre — Claresholm .....	4,085,000	179.8	1,460,000
4.15.10	Eric Cormack Centre — Edmonton .....	200,000	100.0	100,000
4.15.11	Hilltop House — Edmonton .....	—	(100.0)	15,000
4.15.14	Single Men's Hostel — Edmonton .....	420,000	(61.1)	1,080,000
4.15.15	Westfield Centre — Edmonton .....	850,000	3.7	820,000
4.15.19	Youth Assessment Centre — Medicine Hat .....	115,000	...	—
4.15.20	Youth Assessment Centre — Grande Prairie .....	50,000	(76.2)	210,000
4.15.21	Gunn Centre — Gunn .....	170,000	88.9	90,000
4.15.22	Youth Assessment Centre — High Prairie .....	70,000	...	—
4.15.23	Group Home — Lethbridge .....	200,000	—	200,000
4.15.24	Group Home — Olds .....	100,000	(23.1)	130,000
4.15.25	Youth Assessment Centre — Lac La Biche .....	95,000	...	—
4.15.26	Raymond Home — Raymond .....	580,000	...	—
4.15.27	Michener Centre — Red Deer .....	6,570,000	51.4	4,340,000
4.15.29	Wetaskiwin Centre — Wetaskiwin .....	—	(100.0)	25,000
4.15.30	Youngstown Home — Youngstown .....	—	(100.0)	10,000
4.15.31	Nursing Station — Worsley .....	590,000	...	—
4.15.41	Institutions and Group Homes — Various .....	—	(100.0)	540,000
4.15.49	Indian Metis Rehabilitation Centre — Bonnyville .....	145,000	...	—
4.15.53	David Lander Centre — Claresholm .....	—	(100.0)	10,000
	Continued..			



**PUBLIC WORKS, SUPPLY AND SERVICES—Continued**  
**VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS**  
**(I.D.S.S.)**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.15	<b>SOCIAL SERVICES AND COMMUNITY HEALTH</b> — Continued			
4.15.56	AADAC Recovery Centre — Edmonton .....	—	(100.0)	80,000
4.15.57	AADAC Treatment Centre — Grande Prairie .....	3,000,000	200.0	1,000,000
	Total Sub-service .....	23,645,000	40.0	16,895,000
4.16	<b>SOLICITOR GENERAL</b>			
4.16.1	Bow River Correctional Centre — Calgary .....	120,000	...	—
4.16.2	Correctional Centre — Calgary .....	750,000	(48.3)	1,450,000
4.16.3	Remand Centre — Calgary .....	125,000	...	—
4.16.4	Young Offenders Centre — Calgary .....	6,130,000	222.6	1,900,000
4.16.5	Correctional Camp — Alsiike .....	20,000	(69.2)	65,000
4.16.11	Staff Development College — Edmonton .....	105,000	...	—
4.16.12	Remand Centre — Edmonton .....	260,000	...	—
4.16.14	Young Offenders Centre — Edmonton .....	4,150,000	118.4	1,900,000
4.16.16	Youth Development Centre (Y.O.A.) — Edmonton .....	420,000	(57.4)	985,000
4.16.22	Correctional Centre — Fort Saskatchewan .....	19,600,000	89.9	10,320,000
4.16.23	Correctional Centre — Grande Cache .....	760,000	(53.9)	1,650,000
4.16.24	Minimum Security Correctional Camp — Kananaskis .....	200,000	...	—
4.16.26	Correctional Centre — Lethbridge .....	380,000	...	—
4.16.27	Remand Centre — Medicine Hat .....	7,000,000	17.3	5,970,000
4.16.28	Correctional Centre — Peace River .....	1,740,000	- -	155,000
4.16.30	Remand Centre — Red Deer .....	7,150,000	4.4	6,850,000
4.16.31	Youth Development Centre (Y.O.A.) — Strathmore .....	375,000	127.3	165,000
4.16.35	Detention/Correctional Facilities — Various .....	—	(100.0)	865,000
4.16.36	Correctional Centres — Various .....	370,000	- -	55,000
4.16.40	Minimum Security Correctional Camps — Various .....	165,000	...	—
4.16.45	Minimum Security Correctional Camp — Judy Creek .....	—	(100.0)	100,000
4.16.46	Beaver Lake Correctional Centre — Lac La Biche .....	—	(100.0)	200,000
4.16.47	Motor Vehicles Licensing Centre — Red Deer .....	1,000,000	112.8	470,000
4.16.48	Poundmaker Lodge (Y.O.A.) — St. Albert .....	120,000	...	—
	Total Sub-service .....	50,940,000	53.9	33,100,000
4.17	<b>TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS</b>			
4.17.1	Coal Research Centre — Devon .....	2,000,000	(30.2)	2,865,000
4.17.2	Alberta Research Council, Clover Bar — Edmonton .....	2,050,000	29.7	1,580,000
4.17.3	Alberta Research Council, Millwoods — Edmonton .....	2,150,000	(79.0)	10,240,000
4.17.4	Alberta Research Council — Penhold .....	170,000	(19.0)	210,000
4.17.5	Alberta Research Council — Various .....	10,000	(97.5)	400,000
	Total Sub-service .....	6,380,000	(58.3)	15,295,000
4.18	<b>TOURISM</b>			
4.18.2	Travel Information Centre — Canmore .....	450,000	(22.4)	580,000
4.18.5	Travel Information Centre — Field, B.C. ....	30,000	(40.0)	50,000
4.18.6	Travel Information Centre — Fort Macleod .....	100,000	...	—
4.18.7	Travel Information Centre — Lloydminster .....	30,000	(80.0)	150,000
4.18.8	Travel Information Centre — Milk River .....	800,000	...	—
4.18.10	Travel Information Centre — St. Mary's, Montana .....	10,000	...	—
4.18.21	Travel Information Centre — Walsh .....	920,000	...	—
	Total Sub-service .....	2,340,000	200.0	780,000

Continued..

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

**VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS**  
(I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.19	TRANSPORTATION			
4.19.1	Transportation Depot — Airdrie .....	90,000	...	—
4.19.2	Transportation Depot — Anzac .....	70,000	...	—
4.19.3	Transportation Depot — Alix .....	50,000	...	—
4.19.4	Transportation Depot — Brooks .....	420,000	147.1	170,000
4.19.5	Transportation Depot — Canmore .....	—	(100.0)	20,000
4.19.6	Transportation Depot — Cardston .....	250,000	...	—
4.19.7	Transportation Depot — Donnelly .....	30,000	(96.3)	805,000
4.19.8	Transportation Depot — Drumheller .....	20,000	(84.6)	130,000
4.19.9	Transportation Depot — Barrhead .....	50,000	...	—
4.19.14	Transportation Depot — Fort Macleod .....	50,000	...	—
4.19.15	Transportation Depot — Edson .....	40,000	...	—
4.19.16	Transportation Depot — Fox Creek .....	50,000	...	—
4.19.17	Transportation Depot — Elkwater .....	—	(100.0)	60,000
4.19.18	Transportation Depot — Grimshaw .....	190,000	...	—
4.19.19	Transportation Depot — Gleichen .....	20,000	(80.0)	100,000
4.19.20	Transportation Depot — Hanna .....	740,000	146.7	300,000
4.19.21	Transportation Depot — High Level .....	50,000	...	—
4.19.22	Transportation Depot — High Prairie .....	130,000	85.7	70,000
4.19.23	Transportation Depot — Innisfail .....	400,000	(38.5)	650,000
4.19.24	Transportation Depot — Lac La Biche .....	50,000	(16.7)	60,000
4.19.25	Transportation Depot — Lethbridge .....	1,180,000	...	—
4.19.26	Transportation Depot — Peace River .....	60,000	(40.0)	100,000
4.19.27	Transportation Depot — Medicine Hat .....	110,000	...	—
4.19.28	Transportation Depot — Olds .....	50,000	...	—
4.19.29	Transportation Depot — Kananaskis .....	70,000	...	—
4.19.30	Transportation Depot — Rainbow Lake .....	—	(100.0)	10,000
4.19.33	Transportation Depot — Scott Lake .....	10,000	(92.3)	130,000
4.19.34	Transportation Depot — Sherwood Park .....	70,000	(95.1)	1,420,000
4.19.36	Transportation Depot — St. Paul .....	1,570,000	248.9	450,000
4.19.37	Transportation Depot — Stony Plain .....	520,000	44.4	360,000
4.19.40	Renovations to Transportation Facilities — Various .....	90,000	12.5	80,000
4.19.41	Site Development — Various .....	500,000	—	500,000
4.19.43	Transportation Depot — Wetaskiwin .....	50,000	(16.7)	60,000
4.19.44	Transportation Depot — Vermilion .....	110,000	...	—
	Total Sub-service .....	7,090,000	29.5	5,475,000
4.20	XV OLYMPIC WINTER GAMES — 1988			
4.20.1	Recreational Development, Nakiska Ski Area — Mount Allan .....	1,000,000	(91.7)	12,120,000
4.20.2	Olympic Standards Upgrade, Nakiska Ski Area — Mount Allan .....	250,000	(92.3)	3,235,000
4.20.3	Site Design and Construction, Nordic Venue — Canmore ..	5,500,000	(22.3)	7,080,000
4.20.4	Primary Access Road, Nordic Venue — Canmore .....	300,000	(81.4)	1,615,000
	Total Sub-service .....	7,050,000	(70.7)	24,050,000
4.21	MULTI-DEPARTMENTAL SERVICES			
4.21.1	Transferable Amount .....	5,000,000	(9.1)	5,500,000
	Total Sub-service .....	5,000,000	(9.1)	5,500,000
	TOTAL VOTE 4 .....	209,775,300	(3.5)	217,309,300

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office. . . . .	131,700	2.7	128,300
	Total Sub-service. . . . .	131,700	2.7	128,300
5.2	PROCUREMENT			
5.2.1	Executive Director's Office . . . . .	107,300	0.9	106,300
5.2.2	Purchasing. . . . .	2,385,300	5.8	2,253,700
5.2.3	Contracted Services . . . . .	680,800	4.6	650,900
5.2.4	Coordinator — Southern Region . . . . .	244,500	18.9	205,600
	Total Sub-service. . . . .	3,417,900	6.3	3,216,500
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Projects Branch. . . . .	325,200	6.4	305,700
5.3.2	Administrative Support Services Branch . . . . .	172,600	6.5	162,100
	Total Sub-service. . . . .	497,800	6.4	467,800
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office . . . . .	110,700	7.0	103,500
5.4.2	Records Management Branch . . . . .	834,700	26.3	660,900
5.4.3	Surplus Sales Branch . . . . .	966,200	6.8	904,700
	Total Sub-service. . . . .	1,911,600	14.5	1,669,100
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services . . . . .	6,098,600	(9.9)	6,768,000
5.5.2	Automotive Services Garage . . . . .	224,000	15.6	193,700
5.5.3	Central Delivery and Courier . . . . .	2,781,600	8.4	2,566,400
	Total Sub-service. . . . .	9,104,200	(4.4)	9,528,100
	TOTAL VOTE 5 . . . . .	15,063,200	0.4	15,009,800

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 6—LAND ASSEMBLY (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support .....	1,472,800	6.3	1,385,500
	Total Sub-service .....	1,472,800	6.3	1,385,500
6.2	CULTURE			
6.2.1	Historical Sites .....	1,045,000	(0.1)	1,046,000
	Total Sub-service .....	1,045,000	(0.1)	1,046,000
6.3	ENVIRONMENT			
6.3.1	Municipal Waste Management .....	600,000	(25.0)	800,000
6.3.2	Environmental Research .....	—	(100.0)	9,000
6.3.3	Surface Water Development and Control .....	5,437,000	306.4	1,338,000
6.3.4	Operation and Maintenance of Water Resources Systems ..	80,000	(67.3)	245,000
6.3.5	Foothills Drought Study .....	7,000	...	—
	Total Sub-service .....	6,124,000	156.0	2,392,000
6.4	FORESTRY			
6.4.1	Grazing Reserves .....	385,000	(27.1)	528,000
6.4.2	Natural Areas .....	70,000	(54.8)	155,000
6.4.3	Wildlife Habitat .....	901,000	93.8	465,000
6.4.4	Fisheries Habitat .....	384,000	3.8	370,000
6.4.5	Public Access to Fisheries .....	320,000	42.9	224,000
6.4.6	Resources Management Program .....	75,000	5.6	71,000
	Total Sub-service .....	2,135,000	17.8	1,813,000
6.5	RECREATION AND PARKS			
6.5.1	Acquisition for Existing Provincial Parks or Recreation Areas .....	1,079,000	259.7	300,000
	Total Sub-service .....	1,079,000	259.7	300,000
6.6	UTILITIES			
6.6.1	Financial Assistance for Water and Sewer Projects .....	50,000	1.8	49,100
	Total Sub-service .....	50,000	1.8	49,100
6.7	TRANSFERABLE AMOUNT			
6.7.1	Transferable Amount .....	500,000	—	500,000
	Total Sub-service .....	500,000	—	500,000
	TOTAL VOTE 6 .....	12,405,800	65.7	7,485,600
	AMOUNT TO BE VOTED	569,200,800	2.8	553,739,530
	COMPARABLE NET STATUTORY BUDGETARY EXPENDITURE .....	14,388,498	199.6	4,802,015
	TOTAL ESTIMATES OF EXPENDITURE .....	583,589,298	4.5	558,541,545



**RECREATION AND PARKS**  
**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	202,791	(0.7)	204,146
1.0.2	Deputy Minister's Office . . . . .	243,780	2.7	237,334
1.0.3	Planning Secretariat . . . . .	359,330	6.6	337,021
1.0.4	Public Communications . . . . .	72,685	4.3	69,711
1.0.5	Financial Services . . . . .	1,376,852	0.2	1,374,324
1.0.6	Personnel Services . . . . .	448,874	6.8	420,202
1.0.7	Computing Services . . . . .	484,669	0.7	481,450
1.0.8	Office and General Administration . . . . .	416,449	(0.9)	420,266
	<b>TOTAL VOTE 1 . . . . .</b>	<u><u>3,605,430</u></u>	<u><u>1.7</u></u>	<u><u>3,544,454</u></u>

RECREATION AND PARKS—*Continued*

**VOTE 2—RECREATION DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support .....	320,122	0.2	319,356
2.1.2	Program Management .....	162,227	(25.5)	217,776
2.1.3	Planning Support .....	369,958	1.1	365,908
	Total Sub-program .....	852,307	(5.6)	903,040
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration .....	207,784	(23.0)	270,014
2.2.2	Special Recreation Grants .....	226,850	—	226,850
2.2.3	Community/Municipal Grants .....	58,145,000	1.5	57,285,000
2.2.4	Association Grants .....	2,174,000	—	2,174,000
2.2.5	Recreation Program Grants .....	1,360,400	—	1,360,400
	Total Sub-program .....	62,114,034	1.3	61,316,264
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Branch Support .....	277,265	11.3	249,108
2.3.2	Regional Recreation Services .....	1,642,438	1.5	1,618,626
2.3.3	Indoor Recreation Facilities .....	337,086	0.1	336,886
2.3.4	Outdoor Recreation Facilities .....	788,286	57.7	499,772
2.3.5	Community Recreation Services .....	335,221	1.6	330,097
	Total Sub-program .....	3,380,296	11.4	3,034,489
2.4	PROVINCIAL RECREATION AND SPORT DEVELOPMENT			
2.4.1	Branch Support .....	251,780	7.2	234,800
2.4.2	Inter-Provincial Services .....	413,458	(36.6)	650,650
2.4.3	Percy Page Centre .....	316,581	106.1	153,592
2.4.4	Provincial Association Development .....	679,189	3.8	654,145
2.4.5	Volunteer Leadership Development .....	989,590	3.0	960,551
2.4.6	Leisure Lifestyle and Fitness .....	326,242	146.8	132,187
	Total Sub-program .....	2,976,840	6.9	2,785,925
	TOTAL VOTE 2 .....	69,323,477	1.9	68,039,718



RECREATION AND PARKS—Continued

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	OPERATIONS AND MAINTENANCE			
3.1.1	Divisional Support .....	557,454	2.9	541,744
3.1.2	Field Support .....	977,827	2.5	953,614
3.1.3	Visitor Services .....	701,721	5.8	663,012
3.1.4	West Central Region .....	5,402,936	3.7	5,211,021
3.1.5	East Central Region .....	5,880,790	(0.6)	5,916,979
3.1.6	North Region .....	4,126,482	3.5	3,985,844
3.1.7	South Region .....	5,153,077	0.8	5,109,654
	Total Sub-program .....	22,800,287	1.9	22,381,868
3.2	DESIGN AND IMPLEMENTATION			
3.2.1	Divisional Support .....	946,920	10.5	856,782
3.2.2	Planning and Land Management .....	1,088,480	9.0	998,591
3.2.3	Professional and Technical Support .....	1,793,067	(2.1)	1,832,190
3.2.4	Project Management .....	1,367,187	0.8	1,355,806
	Total Sub-program .....	5,195,654	3.0	5,043,369
3.3	PARKS — RECONSTRUCTION			
3.3.1	Upgrading .....	5,070,324	0.2	5,058,680
3.3.2	Renovation Projects .....	150,000	—	150,000
3.3.3	Major Replacement .....	1,290,900	(0.7)	1,300,320
	Total Sub-program .....	6,511,224	- -	6,509,000
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills .....	735,000	- -	55,000
3.4.3	Hilliard's Bay .....	25,000	25.0	20,000
3.4.4	Dillberry Lake .....	—	(100.0)	35,000
3.4.6	Whitney Lakes .....	—	(100.0)	50,000
3.4.8	Kinbrook Island .....	—	(100.0)	40,000
	Total Sub-program .....	760,000	280.0	200,000
	TOTAL VOTE 3 .....	35,267,165	3.3	34,134,237

RECREATION AND PARKS—Continued

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration .....	190,135	(12.6)	217,451
4.1.2	Technical Support .....	403,510	(22.5)	520,698
	Total Sub-program .....	593,645	(19.6)	738,149
4.2	ALPINE VENUE			
4.2.1	Mt. Allan .....	—	—	—
	Total Sub-program .....	—	—	—
4.3	NORDIC VENUE			
4.3.1	Cross Country and Biathlon .....	—	(100.0)	10,000
	Total Sub-program .....	—	(100.0)	10,000
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	McMahon Stadium .....	—	—	—
4.4.2	Athletes' Village .....	11,462,050	473.1	2,000,000
	Total Sub-program .....	11,462,050	473.1	2,000,000
4.5	OPERATIONS			
4.5.1	Project Support .....	103,100	58.0	65,265
4.5.2	Financial Assistance — Operating .....	—	—	—
	Total Sub-program .....	103,100	58.0	65,265
	TOTAL VOTE 4 .....	12,158,795	332.2	2,813,414
	DEPARTMENT ESTIMATES .....	120,354,867	10.9	108,531,823

RECREATION AND PARKS—Continued

**VOTE 5—KANANASKIS COUNTRY MANAGEMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration .....	168,055	4.5	160,852
5.1.2	Public Communications .....	518,000	55.6	333,000
5.1.3	Alpine Village Association .....	670,642	...	—
	Total Sub-program .....	1,356,697	174.7	493,852
5.2	OPERATIONS AND MAINTENANCE			
5.2.1	Program Administration .....	1,829,553	10.0	1,663,476
5.2.2	Bow District .....	2,636,489	37.5	1,916,926
5.2.3	Elbow District .....	2,154,522	4.5	2,061,140
5.2.4	Kananaskis/Spray District .....	3,509,396	10.7	3,170,015
5.2.5	Emergency Services .....	398,829	100.4	198,988
	Total Sub-program .....	10,528,789	16.8	9,010,545
5.3	CONSTRUCTION AND REDEVELOPMENT			
5.3.1	Major Maintenance .....	1,004,764	75.3	573,330
5.3.2	Construction .....	469,693	...	—
	Total Sub-program .....	1,474,457	157.2	573,330
	TOTAL VOTE 5 .....	13,359,943	32.6	10,077,727
	AMOUNT TO BE VOTED	133,714,810	12.7	118,609,550



# SOCIAL SERVICES AND COMMUNITY HEALTH

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	471,090	3.4	455,495
1.0.2	Appeal and Advisory Secretariat. ....	180,561	3.7	174,170
1.0.3	Deputy Minister: Community Health Services. ....	367,740	(12.8)	421,630
1.0.4	Deputy Minister: Social Services. ....	1,202,642	99.9	601,576
1.0.5	Associate Deputy Minister: Service Delivery. ....	989,735	20.2	823,455
1.0.6	Regional Service Delivery. ....	28,211,304	2.1	27,630,831
1.0.7	Assistant Deputy Minister: Policy and Program Development. ....	1,402,437	(17.7)	1,704,464
1.0.8	Assistant Deputy Minister: Corporate Development, Evaluation and Audit. ....	1,400,814	22.1	1,147,673
1.0.9	Assistant Deputy Minister: Finance and Administration. ....	304,282	7.4	283,363
1.0.10	Financial Services. ....	5,013,141	1.2	4,953,204
1.0.11	Administrative Services. ....	5,611,100	(1.2)	5,679,358
1.0.12	Public Communications. ....	1,632,429	20.5	1,354,543
1.0.13	Legal Services. ....	79,090	2.3	77,348
1.0.14	Human Resources. ....	5,118,321	(6.4)	5,468,949
1.0.15	Management Information and Systems Services. ....	9,440,651	42.9	6,607,529
	TOTAL VOTE 1. ....	<u>61,425,337</u>	<u>7.0</u>	<u>57,383,588</u>

SOCIAL SERVICES AND COMMUNITY HEALTH—Continued

**VOTE 2—SOCIAL ALLOWANCE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM DEVELOPMENT AND SUPPORT			
2.1.1	Citizen Appeal and Advisory Committee .....	318,426	(1.3)	322,510
2.1.2	Income Security .....	2,877,930	206.5	938,888
	Total Sub-program .....	3,196,356	153.4	1,261,398
2.2	REGIONAL SERVICE DELIVERY			
2.2.1	Social Allowance .....	18,094,721	1.1	17,894,954
	Total Sub-program .....	18,094,721	1.1	17,894,954
2.3	SOCIAL ALLOWANCE FOR AGED			
2.3.1	Financial Assistance — Aged .....	19,891,000	(0.5)	19,997,000
	Total Sub-program .....	19,891,000	(0.5)	19,997,000
2.4	SOCIAL ALLOWANCE FOR SINGLE PARENT FAMILIES			
2.4.1	Financial Assistance — Single Parent Families .....	194,982,000	1.3	192,471,000
	Total Sub-program .....	194,982,000	1.3	192,471,000
2.5	SOCIAL ALLOWANCE FOR PHYSICALLY HANDICAPPED			
2.5.1	Financial Assistance — Physically Handicapped .....	64,363,000	4.8	61,429,000
	Total Sub-program .....	64,363,000	4.8	61,429,000
2.6	SOCIAL ALLOWANCE FOR MENTALLY HANDICAPPED			
2.6.1	Financial Assistance — Mentally Handicapped .....	13,845,000	27.4	10,867,000
	Total Sub-program .....	13,845,000	27.4	10,867,000
2.7	SOCIAL ALLOWANCE FOR EMPLOYABLES			
2.7.1	Financial Assistance — Employables .....	143,116,600	0.8	141,917,000
	Total Sub-program .....	143,116,600	0.8	141,917,000
2.8	SOCIAL ALLOWANCE FOR SPECIAL GROUPS			
2.8.1	Guardian Social Allowance .....	4,528,000	(8.1)	4,927,000
2.8.2	Financial Assistance — Transients .....	1,135,000	(89.2)	10,466,000
	Total Sub-program .....	5,663,000	(63.2)	15,393,000
	TOTAL VOTE 2 .....	463,151,677	0.4	461,230,352



SOCIAL SERVICES AND COMMUNITY HEALTH—Continued

**VOTE 3—CHILD WELFARE SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM DEVELOPMENT AND SUPPORT			
3.1.1	Appeal and Advisory Secretariat .....	174,612	(3.0)	180,000
3.1.2	Children's Services .....	3,369,282	3.0	3,272,309
	Total Sub-program .....	3,543,894	2.7	3,452,309
3.2	GUARDIANSHIP OF CHILDREN			
3.2.1	Children's Guardian. ....	1,041,370	10.6	941,683
	Total Sub-program .....	1,041,370	10.6	941,683
3.3	REGIONAL SERVICE DELIVERY			
3.3.1	Child Welfare Services, Corporate .....	718,116	24.8	575,470
3.3.2	Child Welfare Services, Delivery .....	25,737,880	6.6	24,135,967
	Total Sub-program .....	26,455,996	7.1	24,711,437
3.4	FAMILY SERVICES			
3.4.1	Community Intervention Services .....	8,181,349	27.0	6,440,866
3.4.2	Children in Care Services .....	25,786,672	(0.5)	25,911,489
3.4.3	Handicapped Children Services .....	4,417,153	(4.6)	4,628,087
3.4.4	Grants — Child Care Agencies .....	140,840	—	140,840
	Total Sub-program .....	38,526,014	3.8	37,121,282
3.5	CONTRACTED RESIDENCES			
3.5.1	Contracted Institutions and Homes .....	39,386,733	(8.3)	42,974,471
	Total Sub-program .....	39,386,733	(8.3)	42,974,471
3.6	RESIDENCE AND TREATMENT IN INSTITUTIONS			
3.6.1	Westfield, Edmonton. ....	4,836,116	0.2	4,827,527
3.6.2	Youth Assessment Centre, Grande Prairie .....	961,771	(10.3)	1,071,763
3.6.3	Youth Assessment Centre, Red Deer .....	516,466	3.2	500,674
3.6.4	Youth Assessment Centre, Lac La Biche .....	614,111	(3.6)	637,341
3.6.5	Youth Assessment Centre, Medicine Hat .....	715,087	5.4	678,366
3.6.6	Youth Assessment Centre, High Prairie .....	1,137,207	2.6	1,108,495
3.6.7	Youth Assessment Centre, Fort McMurray. ....	1,218,915	0.2	1,216,959
3.6.8	Community Group Homes .....	3,426,604	3.0	3,327,687
3.6.9	Sifton Children's Centre .....	1,722,290	3.4	1,664,870
3.6.10	Yellowhead Youth Centre .....	3,179,719	1.2	3,142,547
	Total Sub-program .....	18,328,286	0.8	18,176,229
	TOTAL VOTE 3 .....	127,282,293	(0.1)	127,377,411

SOCIAL SERVICES AND COMMUNITY HEALTH—Continued

**VOTE 4—SPECIALIZED SOCIAL SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	GUARDIANSHIP OF DEPENDENT ADULTS			
4.1.1	Public Guardian .....	3,003,800	(1.4)	3,047,063
	Total Sub-program .....	3,003,800	(1.4)	3,047,063
4.2	SENIOR CITIZENS			
4.2.1	Appeal and Advisory Secretariat .....	124,802	(2.5)	128,000
4.2.2	Senior Citizens' Bureau .....	613,833	(4.5)	642,724
	Total Sub-program .....	738,635	(4.2)	770,724
4.3	FAMILY RELATIONS PROGRAM			
4.3.1	Program Development and Support. ....	161,502	(52.5)	340,037
4.3.2	Regional Service Delivery .....	3,561,991	0.9	3,531,244
	Total Sub-program .....	3,723,493	(3.8)	3,871,281
4.4	PURCHASED SERVICES AND AGENCY GRANTS FOR ADULTS			
4.4.1	Adult Care Agency Grants .....	4,726,920	32.8	3,558,920
	Total Sub-program .....	4,726,920	32.8	3,558,920
4.5	RESIDENTIAL ACCOMMODATION IN INSTITUTIONS AND HOSTELS FOR ADULTS			
4.5.1	Single Men's Hostel, Edmonton .....	1,634,925	(11.3)	1,842,452
4.5.2	Single Men's Hostel, Calgary .....	1,306,271	0.6	1,298,740
4.5.3	Gunn Welfare Centre .....	797,978	3.9	768,305
4.5.4	Youngstown Home .....	834,522	3.0	810,258
4.5.5	Hilltop House, Edmonton .....	345,606	1.9	339,114
	Total Sub-program .....	4,919,302	(2.8)	5,058,869
	TOTAL VOTE 4 .....	17,112,150	4.9	16,306,857

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

**VOTE 5—BENEFITS AND INCOME SUPPORT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.1	REGIONAL SERVICE DELIVERY			
5.1.1	Benefits and Income Support .....	2,327,855	7.6	2,164,016
	Total Sub-program .....	2,327,855	7.6	2,164,016
5.2	SENIOR CITIZENS' SUPPLEMENTARY BENEFITS			
5.2.1	Alberta Assured Income Plan .....	65,495,000	1.8	64,310,000
	Total Sub-program .....	65,495,000	1.8	64,310,000
5.3	ALLOWANCES AND BENEFITS			
5.3.1	Alberta Assured Income for the Severely Handicapped. ....	105,277,000	13.1	93,117,000
	Total Sub-program .....	105,277,000	13.1	93,117,000
5.4	DAY CARE			
5.4.1	Day Care Subsidy .....	25,974,100	15.1	22,572,040
	Total Sub-program .....	25,974,100	15.1	22,572,040
5.5	WIDOW'S SUPPLEMENTARY BENEFITS			
5.5.1	Widow's Allowance .....	16,061,000	0.4	15,990,000
	Total Sub-program .....	16,061,000	0.4	15,990,000
	TOTAL VOTE 5 .....	215,134,955	8.6	198,153,056

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

**VOTE 6—VOCATIONAL REHABILITATION SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
6.1	PROGRAM DEVELOPMENT AND SUPPORT			
6.1.1	Rehabilitation Services. ....	712,671	(3.6)	739,038
	Total Sub-program . . . . .	712,671	(3.6)	739,038
6.2	REGIONAL SERVICE DELIVERY			
6.2.1	Employment Opportunities. ....	2,600,080	(1.4)	2,636,511
6.2.2	Vocational Consultants . . . . .	61,469	(38.9)	100,572
	Total Sub-program . . . . .	2,661,549	(2.8)	2,737,083
6.3	PURCHASED SERVICES AND AGENCY GRANTS			
6.3.1	Activity Centre Program . . . . .	7,839,166	4.2	7,520,987
6.3.2	Vocational Training Centre. ....	3,517,226	0.4	3,503,200
6.3.3	Vocational Rehabilitation Agencies . . . . .	1,953,508	1.9	1,916,536
6.3.4	Work Activity Programs . . . . .	1,925,319	243.4	560,618
6.3.5	Vocational Counselling and Placement Services. ....	365,712	2.5	356,764
6.3.6	Research and Demonstration Program . . . . .	3,918,665	1.5	3,859,399
	Total Sub-program . . . . .	19,519,596	10.2	17,717,504
	TOTAL VOTE 6 . . . . .	22,893,816	8.0	21,193,625

SOCIAL SERVICES AND COMMUNITY HEALTH—Continued

**VOTE 7—SERVICES FOR THE HANDICAPPED**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
7.1	<b>PROGRAM DEVELOPMENT AND SUPPORT</b>			
7.1.1	Appeal and Advisory Secretariat .....	462,960	(0.1)	463,200
7.1.2	Residential Services .....	446,726	(41.3)	760,867
	Total Sub-program .....	909,686	(25.7)	1,224,067
7.2	<b>REGIONAL SERVICE DELIVERY</b>			
7.2.1	Community Service Workers .....	2,950,037	5.8	2,789,220
	Total Sub-program .....	2,950,037	5.8	2,789,220
7.3	<b>PURCHASED SERVICES AND AGENCY GRANTS</b>			
7.3.1	Community Residences .....	35,091,698	17.8	29,776,877
7.3.2	Day Training and Preschool Program .....	217,685	1.2	215,000
7.3.3	Other Rehabilitation Agencies .....	4,934,297	40.4	3,513,931
	Total Sub-program .....	40,243,680	20.1	33,505,808
7.4	<b>RESIDENCE AND TREATMENT IN INSTITUTIONS</b>			
7.4.1	Michener Centre, Red Deer .....	52,028,579	(5.9)	55,294,111
7.4.2	Baker Centre, Calgary .....	7,414,357	(9.7)	8,206,824
7.4.3	Eric Cormack Centre/Rosecrest .....	6,427,720	1.3	6,347,361
7.4.4	Wetaskiwin Centre .....	737,302	(42.0)	1,270,408
7.4.5	Community Behavioural Services .....	1,831,719	0.8	1,817,991
7.4.6	Resources for the Dependent Handicapped .....	6,196,238	(1.3)	6,276,370
7.4.7	Group Homes for Handicapped .....	211,965	(1.5)	215,268
	Total Sub-program .....	74,847,880	(5.8)	79,428,333
	<b>TOTAL VOTE 7 .....</b>	<b>118,951,283</b>	<b>1.7</b>	<b>116,947,428</b>

SOCIAL SERVICES AND COMMUNITY HEALTH—*Continued*

**VOTE 8—TREATMENT OF MENTAL ILLNESS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
8.1	PROGRAM DEVELOPMENT AND SUPPORT			
8.1.1	Appeal and Advisory Secretariat .....	1,905,402	(0.2)	1,910,090
8.1.2	Mental Health Administration .....	1,499,693	5.7	1,418,467
8.1.3	Extended Care Services Administration .....	245,385	21.6	201,814
	Total Sub-program .....	3,650,480	3.4	3,530,371
8.2	REGIONAL SERVICE DELIVERY			
8.2.1	Alberta Mental Health Services Clinics .....	16,894,185	1.8	16,597,975
	Total Sub-program .....	16,894,185	1.8	16,597,975
8.3	PURCHASED SERVICES AND AGENCY GRANTS			
8.3.1	Purchased Services Contracts .....	874,290	(5.2)	921,780
8.3.2	Grants to Community Agencies .....	6,535,645	6.5	6,139,000
	Total Sub-program .....	7,409,935	4.9	7,060,780
8.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
8.4.1	Rosehaven, Camrose .....	8,227,474	1.2	8,129,970
8.4.2	Claresholm Care Centre .....	8,452,034	3.8	8,144,472
8.4.3	Raymond Home .....	1,514,702	4.2	1,453,911
	Total Sub-program .....	18,194,210	2.6	17,728,353
	TOTAL VOTE 8 .....	46,148,810	2.7	44,917,479



SOCIAL SERVICES AND COMMUNITY HEALTH—Continued

**VOTE 9—GENERAL HEALTH SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
9.1	PROGRAM DEVELOPMENT AND SUPPORT			
9.1.1	General Health Services .....	4,513,816	6.9	4,221,275
	Total Sub-program .....	4,513,816	6.9	4,221,275
9.2	COMMUNICABLE DISEASE CONTROL			
9.2.1	Communicable Disease Vaccine .....	2,975,966	7.8	2,761,000
9.2.2	Sexually Transmitted Disease Control .....	2,268,722	0.2	2,263,301
9.2.3	T.B. Control and Out-Patient Services .....	1,646,242	(4.8)	1,728,721
	Total Sub-program .....	6,890,930	2.0	6,753,022
9.3	FUNDING OF PROVINCIAL LABORATORY OF PUBLIC HEALTH			
9.3.1	Provincial Laboratory of Public Health .....	9,038,400	3.4	8,743,400
	Total Sub-program .....	9,038,400	3.4	8,743,400
9.4	REHABILITATIVE AND SPECIAL HEALTH SERVICES			
9.4.1	Alberta Aids to Daily Living .....	18,229,395	1.4	17,971,100
9.4.2	Extended Health Benefits .....	18,874,195	7.6	17,537,000
	Total Sub-program .....	37,103,590	4.5	35,508,100
9.5	VITAL STATISTICS			
9.5.1	Alberta Vital Statistics .....	1,590,170	(2.2)	1,626,550
	Total Sub-program .....	1,590,170	(2.2)	1,626,550
	TOTAL VOTE 9 .....	59,136,906	4.0	56,852,347

**SOCIAL SERVICES AND COMMUNITY HEALTH—Continued**

**VOTE 10—COMMUNITY SOCIAL AND HEALTH SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
10.1	PROGRAM DEVELOPMENT AND SUPPORT			
10.1.1	Appeal and Advisory Secretariat . . . . .	671,270	(2.2)	686,513
10.1.2	Community Social and Health Services . . . . .	1,136,941	34.2	847,482
	Total Sub-program . . . . .	1,808,211	17.9	1,533,995
10.2	REGIONAL SERVICE DELIVERY			
10.2.1	Family and Community Support Services . . . . .	48,380	4.6	46,248
10.2.2	Day Care . . . . .	879,816	(5.1)	926,649
	Total Sub-program . . . . .	928,196	(4.6)	972,897
10.3	COMMUNITY HEALTH SERVICES			
10.3.1	Community Health Nursing . . . . .	501,286	(2.2)	512,439
10.3.2	Environmental Health . . . . .	440,625	2.6	429,655
10.3.3	Dental Health . . . . .	2,142,180	5.2	2,035,970
10.3.4	Auxiliary Health Projects . . . . .	594,837	1.9	583,781
	Total Sub-program . . . . .	3,678,928	3.3	3,561,845
10.4	FUNDING OF COMMUNITY SOCIAL SERVICES			
10.4.1	Family and Community Support Services . . . . .	27,163,916	29.0	21,049,966
10.4.2	Local Administration and Planning . . . . .	4,514,874	6.3	4,248,394
	Total Sub-program . . . . .	31,678,790	25.2	25,298,360
10.5	FUNDING OF LOCAL HEALTH SERVICES			
10.5.1	Health Authorities . . . . .	104,207,675	10.0	94,713,838
10.5.2	Community Organizations . . . . .	846,095	16.8	724,095
	Total Sub-program . . . . .	105,053,770	10.1	95,437,933
10.6	DAY CARE			
10.6.1	Day Care Operating Allowance . . . . .	31,882,584	12.4	28,369,452
	Total Sub-program . . . . .	31,882,584	12.4	28,369,452
	TOTAL VOTE 10 . . . . .	175,030,479	12.8	155,174,482
	DEPARTMENT ESTIMATES . . . . .	1,306,267,706	4.0	1,255,536,625

**SOCIAL SERVICES AND COMMUNITY HEALTH—Continued**

**ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION**

**VOTE 11—ALCOHOL AND DRUG ABUSE—  
TREATMENT, PREVENTION AND EDUCATION  
SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
11.1	PROGRAM SUPPORT SERVICES			
11.1.1	Chairman and Board Members .....	185,337	8.4	170,964
11.1.2	Support Services .....	2,389,688	5.5	2,265,493
	Total Sub-program .....	2,575,025	5.7	2,436,457
11.2	CLINICAL AND INSTITUTIONAL TREATMENT SERVICES			
11.2.1	Program Administration .....	323,402	(15.8)	384,117
11.2.2	David Lander Centre, Claresholm .....	1,392,038	1.5	1,371,480
11.2.3	AADAC Recovery Centre, Edmonton .....	1,091,490	(3.6)	1,131,883
11.2.4	Henwood Rehabilitation Centre, Edmonton .....	2,177,976	5.5	2,064,483
11.2.5	Northern Alberta Treatment Centre, Grande Prairie .....	121,472	...	—
11.2.6	Renfrew Recovery Centre, Calgary .....	1,108,075	2.2	1,084,640
11.2.7	Downtown Treatment Centre, Edmonton .....	1,073,109	3.2	1,039,499
11.2.8	West End Centre, Edmonton .....	636,302	11.4	570,971
11.2.9	Counselling Services, Calgary .....	640,078	3.0	621,242
	Total Sub-program .....	8,563,942	3.6	8,268,315
11.3	COMMUNITY RESOURCE AND REFERRAL SERVICES			
11.3.1	Northern Services .....	1,815,630	(2.6)	1,864,098
11.3.2	Central Services .....	1,474,895	(2.3)	1,509,055
11.3.3	Southern Services .....	1,550,918	(1.0)	1,567,035
	Total Sub-program .....	4,841,443	(2.0)	4,940,188
11.4	PREVENTION AND EDUCATION SERVICES			
11.4.1	Provincial Programs Division .....	134,141	8.8	123,312
11.4.2	Program Resources .....	414,910	35.5	306,277
11.4.3	Library .....	272,363	4.5	260,510
11.4.4	Media Campaign .....	2,391,216	0.1	2,389,518
11.4.5	Impaired Drivers' Program .....	2,440,588	484.5	417,556
11.4.6	Education — Provincial .....	145,000	—	145,000
11.4.7	Community/School Theatre .....	100,000	—	100,000
	Total Sub-program .....	5,898,218	57.6	3,742,173
	Continued ..			

**SOCIAL SERVICES AND COMMUNITY HEALTH—Continued**

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

**VOTE 11—ALCOHOL AND DRUG ABUSE—  
TREATMENT, PREVENTION AND EDUCATION  
SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
11.5	DIRECT FINANCIAL ASSISTANCE TO PRIVATE AGENCIES			
11.5.1	Grants to Private Agencies .....	7,114,668	3.0	6,908,086
	Total Sub-program .....	<u>7,114,668</u>	<u>3.0</u>	<u>6,908,086</u>
	TOTAL VOTE 11 .....	<u>28,993,296</u>	<u>10.3</u>	<u>26,295,219</u>
	AMOUNT TO BE VOTED	<u>1,335,261,002</u>	<u>4.2</u>	<u>1,281,831,844</u>

SOLICITOR GENERAL

**VOTE 1 — DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	203,000	8.0	187,900
1.0.2	Deputy Minister's Office.....	252,600	3.9	243,200
1.0.3	Finance and Administration.....	2,158,600	4.6	2,062,900
1.0.4	Personnel.....	2,072,600	1.3	2,045,400
1.0.5	Systems and Information Services.....	3,363,200	3.6	3,247,700
1.0.6	Liquor Licensing Review Council.....	101,400	20.0	84,500
	<b>TOTAL VOTE 1.....</b>	<u><u>8,151,400</u></u>	<u><u>3.6</u></u>	<u><u>7,871,600</u></u>

SOLICITOR GENERAL—Continued

**VOTE 2—CORRECTIONAL SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administration .....	7,085,900	1.7	6,964,300
	Total Sub-program .....	7,085,900	1.7	6,964,300
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre .....	11,440,600	1.2	11,307,300
2.2.2	Fort Saskatchewan Correctional Centre .....	9,099,000	(0.6)	9,155,400
2.2.3	Belmont Correctional Centre .....	2,559,500	(1.0)	2,586,200
2.2.4	Calgary Correctional Centre .....	9,294,000	1.9	9,119,700
2.2.5	Calgary Remand Centre .....	9,340,900	2.5	9,116,400
2.2.6	Bow River Young Offender Centre .....	4,041,000	15.7	3,493,700
2.2.7	Peace River Correctional Centre .....	5,106,900	(1.3)	5,176,400
2.2.8	St. Paul Correctional Centre .....	2,962,100	(0.4)	2,974,000
2.2.9	Lethbridge Correctional Centre .....	6,514,300	1.1	6,440,500
2.2.10	Lakeside Correctional Centre .....	432,500	3.8	416,500
2.2.11	Grande Cache Correctional Centre .....	8,555,800	(2.6)	8,786,100
2.2.12	Escort Services .....	793,700	4.3	761,200
2.2.13	Medicine Hat Correctional Centre .....	1,103,100	...	—
2.2.14	Strathmore Youth Development Centre .....	2,666,700	(12.4)	3,044,900
2.2.15	Yellowhead Youth Centre .....	1,218,000	0.4	1,212,600
2.2.16	Calgary Youth Detention Centre .....	1,112,000	3.2	1,077,500
2.2.17	Edmonton Youth Development Centre .....	5,809,000	(0.6)	5,844,500
2.2.18	Red Deer Correctional Centre .....	1,149,600	...	—
	Total Sub-program .....	83,198,700	3.3	80,512,900
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District .....	3,201,100	4.9	3,051,800
2.3.2	West Central District .....	693,100	(5.3)	731,600
2.3.3	Calgary District .....	2,337,500	4.2	2,242,700
2.3.4	Peace River District .....	1,179,300	5.9	1,113,700
2.3.5	St. Paul District .....	1,091,900	2.3	1,067,800
2.3.6	Red Deer District .....	1,187,000	1.0	1,175,500
2.3.7	Lethbridge District .....	1,295,300	5.2	1,231,800
2.3.8	Edmonton Rural District .....	1,027,900	9.6	937,500
	Total Sub-program .....	12,013,100	4.0	11,552,400
2.4	COMMUNITY RESIDENTIAL CENTRES			
2.4.1	Payments to Agencies .....	5,850,000	3.0	5,680,900
	Total Sub-program .....	5,850,000	3.0	5,680,900
2.5	NATIVE COURTWORKERS			
2.5.1	Payment to Agency .....	3,093,400	3.0	3,003,400
	Total Sub-program .....	3,093,400	3.0	3,003,400
	TOTAL VOTE 2 .....	111,241,100	3.3	107,713,900



## SOLICITOR GENERAL—Continued

## VOTE 3—LAW ENFORCEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Support Service.....	584,400	3.1	566,800
3.1.2	Check Stop .....	150,000	—	150,000
3.1.3	Legislature Building Security .....	503,300	2.7	490,100
	Total Sub-program .....	1,237,700	2.6	1,206,900
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy.....	200,000	—	200,000
3.2.2	Subsidy for Intermittent Detention of Intoxicated Persons.....	150,000	—	150,000
3.2.3	Summer Village Policing Subsidy.....	48,000	23.1	39,000
3.2.4	Provincial Policing — R.C.M.P. ....	58,444,700	5.8	55,243,100
3.2.5	Municipal Police Assistance Grant.....	31,073,100	1.2	30,702,500
3.2.6	Innovative Policing Subsidy .....	346,800	40.6	246,700
	Total Sub-program .....	90,262,600	4.3	86,581,300
3.3	HIGHWAY PATROL			
3.3.1	Support Services .....	216,700	1.4	213,800
3.3.2	Patrol Operations .....	3,986,300	(2.1)	4,071,900
	Total Sub-program .....	4,203,000	(1.9)	4,285,700
3.4	FEDERAL GUN CONTROL			
3.4.1	Administration .....	74,800	1.5	73,700
3.4.2	Payments to Municipalities .....	226,000	(10.0)	251,000
	Total Sub-program .....	300,800	(7.4)	324,700
	TOTAL VOTE 3 .....	96,004,100	3.9	92,398,600

## VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services .....	483,500	5.9	456,400
4.1.2	Finance and Planning .....	622,500	7.8	577,400
4.1.3	Operations .....	13,329,900	3.4	12,891,500
4.1.4	Program Development .....	1,200,000	...	—
	Total Sub-program .....	15,635,900	12.3	13,925,300
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Edmonton Region .....	2,398,800	1.9	2,354,300
4.2.2	Calgary Region .....	2,264,400	2.5	2,210,100
4.2.3	Northern Region .....	2,708,800	5.7	2,562,800
4.2.4	Central Region .....	2,248,300	2.7	2,189,300
4.2.5	Southern Region .....	1,641,400	6.1	1,547,100
	Total Sub-program .....	11,261,700	3.7	10,863,600
4.3	OPERATOR LICENCE CONTROL			
4.3.1	Driver Control Board .....	1,038,600	3.7	1,001,600
	Total Sub-program .....	1,038,600	3.7	1,001,600
	TOTAL VOTE 4 .....	27,936,200	8.3	25,790,500
	DEPARTMENT ESTIMATES .....	243,332,800	4.1	233,774,600

SOLICITOR GENERAL—*Continued*

## ALBERTA RACING COMMISSION

**VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Grant to the Alberta Racing Commission . . . . .	7,304,678	91.1	3,822,600
	TOTAL VOTE 5 . . . . .	<u>7,304,678</u>	<u>91.1</u>	<u>3,822,600</u>
	AMOUNT TO BE VOTED	<u>250,637,478</u>	<u>5.5</u>	<u>237,597,200</u>



# TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

## VOTE 1—DEVELOPMENT OF SCIENCE AND TECHNOLOGY

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office.....	403,848	19.6	337,700
1.0.2	Deputy Minister's Office.....	195,162	- -	30,100
1.0.3	Financial and Administrative Services.....	3,256,177	...	—
1.0.4	Research, Planning and Coordination.....	1,826,332	265.9	499,191
1.0.5	Technology Commercialization.....	1,059,150	2.9	1,028,990
1.0.6	Special Projects.....	1,184,905	...	—
	TOTAL VOTE 1.....	7,925,574	318.0	1,895,981

## VOTE 2—FINANCING OF HIGH TECHNOLOGY PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Laser Institute			
	Budgetary .....	1,000,000	...	—
	Non-Budgetary .....	—	—	—
2.0.2	Telecommunications Centre			
	Budgetary .....	631,100	2.5	616,000
	Non-Budgetary .....	—	—	—
2.0.3	Alberta Microelectronic Centre — Microchip Design and Fabrication			
	Budgetary .....	2,392,900	15.9	2,064,000
	Non-Budgetary .....	—	—	—
2.0.4	Alberta Microelectronic Centre — Computer Software			
	Budgetary .....	9,310,000	...	—
	Non-Budgetary .....	—	—	—
2.0.5	Computer Development			
	Budgetary .....	2,600,000	1.0	2,573,000
	Non-Budgetary .....	—	(100.0)	250,000
2.0.6	Light Rail Vehicle Electronics			
	Budgetary .....	1,500,000	...	—
	Non-Budgetary .....	—	—	—
2.0.7	Centre for Frontier Engineering Research			
	Budgetary .....	376,000	—	376,000
	Non-Budgetary .....	—	—	—
2.0.8	Metals and Minerals			
	Budgetary .....	—	—	—
	Non-Budgetary .....	400,000	—	400,000
2.0.9	Satellite Receivers			
	Budgetary .....	—	—	—
	Non-Budgetary .....	400,000	...	—
2.0.10	Laser Technology			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
	<b>TOTAL VOTE 2</b>			
	Budgetary .....	17,810,000	216.4	5,629,000
	Non-Budgetary .....	800,000	23.1	650,000
	<b>DEPARTMENT BUDGETARY .....</b>	25,735,574	242.0	7,524,981
	<b>DEPARTMENT NON-BUDGETARY ...</b>	800,000	23.1	650,000
	<b>DEPARTMENT ESTIMATES .....</b>	26,535,574	224.6	8,174,981



TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*

## ALBERTA RESEARCH COUNCIL

**VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH****SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council .....	22,525,000	(4.8)	23,669,000
3.0.2	Electronics Test Centre .....	305,000	(87.1)	2,364,000
3.0.3	Office of Science and Technology .....	—	(100.0)	176,000
	<b>TOTAL VOTE 3 .....</b>	<u><u>22,830,000</u></u>	<u><u>(12.9)</u></u>	<u><u>26,209,000</u></u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

**VOTE 4—MULTI-MEDIA EDUCATION SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Program Support .....	3,578,400	(0.9)	3,612,000
	Total Sub-program .....	3,578,400	(0.9)	3,612,000
4.2	DEVELOPMENT AND PRODUCTION			
4.2.1	Development and Production .....	7,642,000	7.6	7,101,500
	Total Sub-program .....	7,642,000	7.6	7,101,500
4.3	MEDIA UTILIZATION			
4.3.1	Media Utilization .....	5,098,600	(6.3)	5,439,500
	Total Sub-program .....	5,098,600	(6.3)	5,439,500
	TOTAL VOTE 4 .....	16,319,000	1.0	16,153,000
	TOTAL BUDGETARY ...	64,884,574	30.1	49,886,981
	TOTAL NON-BUDGETARY ...	800,000	23.1	650,000
	AMOUNT TO BE VOTED	65,684,574	30.0	50,536,981

**TOURISM**  
**VOTE 1—TOURISM**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	PROGRAM SUPPORT			
1.1.1	Minister's Office . . . . .	323,880	66.2	194,850
1.1.2	Deputy Minister's Office . . . . .	220,160	2.2	215,460
1.1.3	Assistant Deputy Minister . . . . .	208,400	21.1	172,020
1.1.4	Administration Division . . . . .	2,318,120	143.8	950,970
	Total Sub-program . . . . .	3,070,560	100.3	1,533,300
1.2	DEVELOPMENT DIVISION			
1.2.1	Administrative Support . . . . .	192,160	17.0	164,270
1.2.2	Market Development and Analysis . . . . .	1,035,830	98.7	521,360
1.2.3	Facility and Product Development . . . . .	2,182,825	237.9	646,005
1.2.4	Industry Relations and Training . . . . .	1,663,050	(3.7)	1,727,350
	Total Sub-program . . . . .	5,073,865	65.9	3,058,985
1.3	MARKETING DIVISION			
1.3.1	Administrative Support . . . . .	5,964,350	57.6	3,783,740
1.3.2	Meeting/Conference Marketing . . . . .	761,190	(22.8)	986,200
1.3.3	Leisure Travel . . . . .	3,947,880	6.6	3,701,890
1.3.4	Vacation Planning . . . . .	219,640	99.4	110,130
1.3.5	Travel Information Services . . . . .	2,038,010	0.8	2,020,950
1.3.6	In-Alberta Campaign . . . . .	2,651,230	374.5	558,780
	Total Sub-program . . . . .	15,582,300	39.6	11,161,690
1.4	CANADA/ALBERTA TOURISM AGREEMENT			
1.4.1	Administrative Support . . . . .	390,510	...	—
1.4.2	Facility and Product Development . . . . .	8,000,000	...	—
1.4.3	Alpine Ski Facility Development . . . . .	2,000,000	...	—
1.4.4	Market Development . . . . .	2,100,000	...	—
1.4.5	Training/Professional Development . . . . .	800,000	...	—
1.4.6	Industry and Community Support . . . . .	1,140,000	...	—
1.4.7	Analysis and Evaluation . . . . .	955,000	...	—
	Total Sub-program . . . . .	15,385,510	...	—
	TOTAL VOTE 1 . . . . .	39,112,235	148.3	15,753,975
	AMOUNT TO BE VOTED	39,112,235	148.3	15,753,975



TRANSPORTATION

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office.....	183,487	4.3	175,857
1.1.2	Deputy Minister .....	360,570	3.5	348,350
1.1.3	Assistant Deputy Minister — Engineering.....	230,265	3.8	221,745
1.1.4	Assistant Deputy Minister — Regional Transportation...	307,884	3.8	296,708
1.1.5	Assistant Deputy Minister — Administration.....	120,932	4.7	115,503
1.1.6	Assistant Deputy Minister — Urban Transportation and Planning .....	130,803	4.5	125,127
1.1.7	Legal Services .....	65,233	1.3	64,371
1.1.8	Special Projects.....	174,817	18.4	147,696
	Total Sub-service.....	1,573,991	5.3	1,495,357
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Information Services Branch.....	6,289,980	2.8	6,117,150
1.2.2	Supply and Services Branch.....	1,302,171	17.8	1,105,002
1.2.3	Financial Services Branch .....	2,686,731	(1.0)	2,714,941
1.2.4	Personnel and Management Services Branch .....	1,452,571	2.7	1,413,803
1.2.5	Public Communications .....	283,921	13.4	250,285
1.2.6	Purchasing Administration.....	274,111	3.1	265,958
1.2.7	Library.....	188,921	(3.5)	195,711
	Total Sub-service.....	12,478,406	3.4	12,062,850
	TOTAL VOTE 1.....	14,052,397	3.6	13,558,207

TRANSPORTATION—Continued

**VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Regional Administration . . . . .	14,127,824	2.3	13,812,983
2.1.2	Construction Management . . . . .	2,006,147	4.9	1,912,582
2.1.3	Design Engineering . . . . .	4,461,122	0.7	4,428,843
2.1.4	Contracts Engineering . . . . .	1,479,826	4.8	1,411,808
2.1.5	Materials Engineering . . . . .	8,587,874	0.2	8,571,476
2.1.6	Bridge Engineering . . . . .	4,485,244	(0.9)	4,526,947
2.1.7	Property Services . . . . .	2,311,486	(1.7)	2,350,825
2.1.8	Applied Research . . . . .	1,231,675	28.4	959,605
2.1.9	Operational Planning . . . . .	4,308,920	1.4	4,248,798
	Total Sub-program . . . . .	43,000,118	1.8	42,223,867
2.2	IMPROVEMENT OF PRIMARY HIGHWAY SYSTEMS			
2.2.1	Construction of Primary Highways . . . . .	181,066,000	(11.7)	204,959,252
2.2.2	Construction of Bridges . . . . .	24,132,000	37.1	17,600,000
2.2.3	Construction of Campsites and Rest Areas . . . . .	1,300,000	—	1,300,000
2.2.4	Construction of Approach Roads . . . . .	2,515,000	22.7	2,050,000
2.2.5	Construction of Roads to Provincial Parks . . . . .	2,411,000	(6.7)	2,585,000
2.2.6	Construction of Vehicle Inspection Stations . . . . .	500,000	66.7	300,000
2.2.7	Highway 40 Project . . . . .	24,012,000	(23.8)	31,500,000
	Total Sub-program . . . . .	235,936,000	(9.4)	260,294,252
2.3	IMPROVEMENT OF RURAL-LOCAL HIGHWAYS			
2.3.1	Construction of Secondary Roads . . . . .	96,588,000	3.1	93,639,000
2.3.2	Construction of Forestry Roads . . . . .	4,011,000	0.3	4,000,000
2.3.3	Construction of Bridges . . . . .	15,966,000	12.4	14,208,700
2.3.4	I.D. Road Reconstruction . . . . .	30,080,000	0.3	30,000,000
2.3.5	Irrigation Bridges . . . . .	1,147,650	(0.3)	1,151,000
	Total Sub-program . . . . .	147,792,650	3.4	142,998,700
2.4	FINANCIAL ASSISTANCE FOR RURAL-LOCAL HIGHWAYS			
2.4.1	Engineering Support . . . . .	756,000	4.6	723,000
2.4.2	Grants to Counties and Municipal Districts . . . . .	32,454,600	18.1	27,487,600
2.4.3	Grants to Special Areas . . . . .	1,528,000	—	1,528,000
2.4.4	Grants to Towns and Villages . . . . .	10,000,000	—	10,000,000
	Total Sub-program . . . . .	44,738,600	12.6	39,738,600
	Continued . . . . .			



TRANSPORTATION—Continued

VOTE 2—CONSTRUCTION AND MAINTENANCE OF HIGHWAYS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.5	MAINTENANCE OF PRIMARY HIGHWAY SYSTEMS			
2.5.1	Maintenance of Primary Highways . . . . .	70,166,500	(0.4)	70,430,628
2.5.2	Maintenance of Bridges on Primary Highways . . . . .	3,258,700	9.4	2,980,000
	Total Sub-program . . . . .	73,425,200	- -	73,410,628
2.6	MAINTENANCE OF RURAL-LOCAL HIGHWAYS			
2.6.1	Maintenance of I.D. Roads . . . . .	14,219,515	(3.7)	14,768,166
2.6.2	Maintenance of Rural-Local Bridges . . . . .	2,960,900	(0.6)	2,977,731
2.6.3	Maintenance and Operation of Ferries . . . . .	1,164,800	(0.3)	1,167,897
	Total Sub-program . . . . .	18,345,215	(3.0)	18,913,794
2.7	RURAL RESOURCE ROADS			
2.7.1	Rural Resource Roads . . . . .	50,106,000	8.9	46,000,000
	Total Sub-program . . . . .	50,106,000	8.9	46,000,000
2.8	PAVEMENT REHABILITATION			
2.8.1	Resurfacing and Rehabilitation . . . . .	41,097,000	(26.6)	55,969,000
	Total Sub-program . . . . .	41,097,000	(26.6)	55,969,000
	TOTAL VOTE 2 . . . . .	654,440,783	(3.7)	679,548,841

TRANSPORTATION—*Continued*

**VOTE 3—CONSTRUCTION AND OPERATION OF RAIL SYSTEMS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Alberta Resources Railway .....	9,800,000	1.6	9,645,000
	TOTAL VOTE 3 .....	<u>9,800,000</u>	<u>1.6</u>	<u>9,645,000</u>

## TRANSPORTATION—Continued

## VOTE 4—CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	CONSTRUCTION OF AIRPORTS			
4.1.1	Provincial Airports.....	5,130,000	24.1	4,135,000
4.1.2	Community Airports .....	1,360,000	(52.5)	2,865,000
4.1.3	Runway Pavement Rehabilitation .....	1,010,000	...	—
	Total Sub-program .....	7,500,000	7.1	7,000,000
4.2	MAINTENANCE AND OPERATION OF AIRPORTS			
4.2.1	Provincial Air Facilities .....	2,442,409	0.8	2,422,650
	Total Sub-program .....	2,442,409	0.8	2,422,650
	TOTAL VOTE 4 .....	9,942,409	5.5	9,422,650



TRANSPORTATION—Continued

VOTE 6—URBAN TRANSPORTATION FINANCIAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
6.1	PROGRAM SUPPORT			
6.1.1	Administration .....	782,133	4.0	752,072
	Total Sub-program .....	782,133	4.0	752,072
6.2	FINANCIAL ASSISTANCE — CAPITAL			
6.2.1	Grants — Basic Capital Assistance .....	111,000,000	—	111,000,000
6.2.2	Grants — Major Continuous Corridors and Primary Highway Connectors .....	16,000,000	(38.5)	26,000,000
	Total Sub-program .....	127,000,000	(7.3)	137,000,000
6.3	FINANCIAL ASSISTANCE — OPERATING			
6.3.1	Grants — Transit Operating Assistance .....	18,726,729	1.0	18,550,000
6.3.2	Grants — Primary Highway Maintenance Assistance .....	3,450,000	11.3	3,100,000
	Total Sub-program .....	22,176,729	2.4	- 21,650,000
	TOTAL VOTE 6 .....	149,958,862	(5.9)	159,402,072
	AMOUNT TO BE VOTED	850,542,119	(3.7)	883,214,319
	NET STATUTORY BUDGETARY EXPENDITURE .....	8,338,372	252.0	(5,486,268)
	TOTAL ESTIMATES OF EXPENDITURE .....	858,880,491	(2.1)	877,728,051





## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
	(No Sub-service Breakdown)	\$	%	\$
1.0.1	Provincial Treasurer's Office . . . . .	230,000	1.9	225,800
1.0.2	Deputy Provincial Treasurers' Office . . . . .	944,900	(2.9)	973,600
1.0.3	Administrative Support . . . . .	2,152,200	10.9	1,940,500
	TOTAL VOTE 1 . . . . .	<u>3,327,100</u>	<u>6.0</u>	<u>3,139,900</u>

## TREASURY—Continued

## VOTE 2—STATISTICAL SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Statistical Production. ....	903,700	(11.1)	1,016,400
2.0.2	Information Services . ....	1,334,400	15.5	1,155,300
2.0.3	Administrative Support . ....	225,900	(1.4)	229,200
	TOTAL VOTE 2 . . . . .	<u>2,464,000</u>	<u>2.6</u>	<u>2,400,900</u>

## TREASURY—Continued

## VOTE 3—REVENUE COLLECTION AND REBATES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Revenue Administration .....	3,863,900	21.1	3,191,800
3.0.2	Rebates .....	133,711,000	81.1	73,836,000
3.0.3	Corporate Tax Administration .....	13,656,500	7.8	12,669,300
	TOTAL VOTE 3 .....	<u>151,231,400</u>	<u>68.6</u>	<u>89,697,100</u>

TREASURY—Continued

**VOTE 4—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES  
(I.D.S.S.)**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	FINANCIAL MANAGEMENT AND PLANNING			
4.1.1	Office of the Controller .....	19,234,400	0.4	19,149,600
4.1.2	Budget and Fiscal Policy .....	2,931,500	7.8	2,718,500
4.1.3	Finance .....	7,027,000	8.4	6,483,800
4.1.4	Government Risk Management and Insurance .....	4,494,300	17.0	3,840,400
	Total Sub-service .....	33,687,200	4.6	32,192,300
4.2	EMPLOYEE INSURANCE AND COMPENSATION			
4.2.1	Workers' Compensation — Government Employees .....	4,400,000	—	4,400,000
4.2.2	Retirement Annuities and Gratuities .....	18,000	(21.7)	23,000
	Total Sub-service .....	4,418,000	(0.1)	4,423,000
	TOTAL VOTE 4 .....	38,105,200	4.1	36,615,300

## TREASURY—Continued

## VOTE 5—PENSION ADVICE AND APPEALS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Alberta Government Pension Boards . . . . .	518,800	5.0	494,200
	TOTAL VOTE 5 . . . . .	<u>518,800</u>	<u>5.0</u>	<u>494,200</u>
	AMOUNT TO BE VOTED	<u>195,646,500</u>	<u>47.8</u>	<u>132,347,400</u>
	COMPARABLE STATUTORY BUDGETARY EXPENDITURE . . . . .	<u>250,601,400</u>	<u>66.4</u>	<u>150,611,800</u>
	TOTAL ESTIMATES OF EXPENDITURE . . . . .	<u>446,247,900</u>	<u>57.7</u>	<u>282,959,200</u>





# UTILITIES

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	225,888	5.1	214,930
1.0.2	Deputy Minister's Office . . . . .	209,907	1.4	206,978
1.0.3	Special Projects Branch . . . . .	66,809	4.4	64,018
1.0.4	Assistant Deputy Minister — Gas Utility Division . . . . .	109,242	2.5	106,610
1.0.5	Assistant Deputy Minister — Finance and Planning . . . . .	100,932	(6.1)	107,494
1.0.6	Natural Gas Audit Services . . . . .	87,766	3.4	84,870
1.0.7	Administrative Support . . . . .	821,388	6.7	769,719
1.0.8	Development and Training Branch . . . . .	125,267	(0.1)	125,370
1.0.9	Records Management Branch . . . . .	513,294	7.8	476,305
	TOTAL VOTE 1 . . . . .	<u>2,260,493</u>	<u>4.8</u>	<u>2,156,294</u>

UTILITIES—Continued

**VOTE 2—GAS UTILITY DEVELOPMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
2.1	FINANCIAL ASSISTANCE FOR NATURAL GAS DEVELOPMENT			
2.1.1	Distribution System Construction Grants .....	16,429,000	13.4	14,490,000
2.1.2	Gas Transportation Grants .....	1,500,000	50.0	1,000,000
2.1.3	R.M.O. Station Grants .....	600,000	—	600,000
2.1.4	Cathodic Protection Grants .....	—	(100.0)	5,000
2.1.5	Operating Equipment Grants .....	5,000	—	5,000
2.1.7	Replacement Pipe Grants .....	1,000,000	100.0	500,000
2.1.8	Other Special Grants .....	500,000	—	500,000
2.1.9	Propane Oil Tank Grants .....	60,000	20.0	50,000
2.1.10	Utilities Officers Grants .....	870,000	3.6	840,000
	Total Sub-program .....	20,964,000	16.5	17,990,000
2.2	ENGINEERING AND TECHNICAL SUPPORT SERVICES			
2.2.1	Gas Distribution Administration .....	150,641	2.1	147,580
2.2.3	Gas Distribution Operations .....	522,351	(9.7)	578,350
2.2.4	Gas Distribution Construction .....	1,077,222	(2.3)	1,102,181
2.2.5	Natural Gas Transmission Lines .....	575,000	7.5	535,000
	Total Sub-program .....	2,325,214	(1.6)	2,363,111
2.3	GAS ALBERTA			
2.3.1	Gas Alberta Administration .....	134,413	16.9	114,945
2.3.2	Gas Alberta Financial Services .....	1,189,787	(3.9)	1,237,701
2.3.3	Gas Alberta Transportation Allowance .....	445,000	8.0	412,200
	Total Sub-program .....	1,769,200	0.2	1,764,846
2.4	FINANCE AND BUSINESS ADVISORY SERVICES			
2.4.1	Business and Grants Section .....	411,503	4.1	395,286
2.4.2	Gas Loans and Guarantee Administration .....	335,155	(3.2)	346,290
	Total Sub-program .....	746,658	0.7	741,576
	TOTAL VOTE 2 .....	25,805,072	12.9	22,859,533

UTILITIES—Continued

**VOTE 3—NATURAL GAS PRICE PROTECTION FOR ALBERTANS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support .....	1,108,849	2.5	1,082,168
3.0.2	Remote Area Heating Grants .....	3,500,000	(7.9)	3,800,000
3.0.3	Senior Citizens' Home Heating Grants .....	8,800,000	3.5	8,500,000
	<b>TOTAL VOTE 3 .....</b>	<b>13,408,849</b>	<b>0.2</b>	<b>13,382,168</b>

UTILITIES—Continued

VOTE 4—ELECTRIC UTILITY DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
4.1	ELECTRIC DEVELOPMENT SERVICES			
4.1.1	Administrative Support . . . . .	124,888	3.8	120,358
4.1.2	R.E.A. Accounting Services . . . . .	570,028	(9.6)	630,892
4.1.3	R.E.A. Financial and Technical Services . . . . .	378,828	8.3	349,884
	Total Sub-program . . . . .	1,073,744	(2.5)	1,101,134
4.2	FINANCIAL ASSISTANCE FOR ELECTRIC DEVELOPMENT			
4.2.1	R.E. Special Projects . . . . .	300,000	—	300,000
4.2.2	R.E.A. Reserve Grants . . . . .	600,000	(40.0)	1,000,000
4.2.3	Grants for Generating Plants . . . . .	35,000	—	35,000
4.2.4	Grants for Isolated Communities . . . . .	300,000	—	300,000
	Total Sub-program . . . . .	1,235,000	(24.5)	1,635,000
4.3	HYDROELECTRIC DEVELOPMENT			
4.3.1	Hydroelectric Planning and Coordination . . . . .	—	(100.0)	4,000,000
	Total Sub-program . . . . .	—	(100.0)	4,000,000
	TOTAL VOTE 4 . . . . .	2,308,744	(65.7)	6,736,134

UTILITIES—Continued

VOTE 5—FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support .....	1,094,206	65.3	662,140
5.0.2	Municipal Water and Sewer Grants .....	40,100,000	—	40,100,000
5.0.3	Northern Supplementary Fund Grants .....	5,040,000	50.0	3,360,000
5.0.4	Regional Utility Program .....	25,800,000	(16.1)	30,743,000
5.0.5	Phosphorus Removal Grants .....	—	(100.0)	250,000
5.0.6	Farm Water Grants .....	5,700,000	...	—
	TOTAL VOTE 5 .....	<u>77,734,206</u>	<u>3.5</u>	<u>75,115,140</u>
	DEPARTMENT ESTIMATES .....	<u>121,517,364</u>	<u>1.1</u>	<u>120,249,269</u>

**UTILITIES—Continued**  
**ALBERTA ELECTRIC ENERGY MARKETING AGENCY**  
**VOTE 6—ELECTRIC ENERGY MARKETING**  
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Electric Energy Marketing Administration .....	579,000	1.9	567,963
6.0.2	Grants for Electric Energy .....	46,000,000	(11.5)	52,000,000
	<b>TOTAL VOTE 6 .....</b>	<u>46,579,000</u>	<u>(11.4)</u>	<u>52,567,963</u>
	<b>AMOUNT TO BE VOTED</b>	<u>168,096,364</u>	<u>(2.7)</u>	<u>172,817,232</u>
	<b>NET STATUTORY BUDGETARY EXPENDITURE .....</b>	<u>—</u>	<u>—</u>	<u>—</u>
	<b>TOTAL ESTIMATES OF EXPENDITURE ...</b>	<u>168,096,364</u>	<u>(2.7)</u>	<u>172,817,232</u>



**1986-87**  
**Capital Fund Estimates**  
**Element Details**





## HOSPITALS AND MEDICAL CARE

## VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		\$	%	\$
1.1	MINOR CONSTRUCTION**			
1.1.1	Active Care Hospitals .....	18,300,000	19.6	15,300,000
1.1.2	Long-Term Chronic Care Hospitals.....	700,000	(85.1)	4,700,000
1.1.3	Nursing Homes.....	260,000	(88.5)	2,260,000
	Total Sub-program .....	19,260,000	(13.5)	22,260,000
1.2	MAJOR MEDICAL REFERRAL AND RESEARCH CENTRES**			
1.2.1	University of Alberta Hospitals, Edmonton .....	55,000	(75.7)	226,000
1.2.2	Foothills Provincial General Hospital, Calgary .....	5,960,000	...	—
	Total Sub-program .....	6,015,000	- -	226,000
1.3	MAJOR URBAN MEDICAL AND REFERRAL CENTRES**			
1.3.1	Calgary General Hospital .....	590,000	(26.3)	800,000
1.3.2	Hospital District #93, Calgary .....	18,206,000	(18.0)	22,209,000
1.3.3	Edmonton General Hospital.....	425,000	112.5	200,000
1.3.4	Misericordia Hospital, Edmonton .....	190,000	(44.1)	340,000
1.3.5	Royal Alexandra Hospitals, Edmonton.....	1,192,000	341.5	270,000
1.3.6	Southeast Hospital, Edmonton.....	44,088,000	58.3	27,851,000
1.3.7	Northeast Hospital, Calgary.....	39,114,000	55.8	25,111,000
	Total Sub-program .....	103,805,000	35.2	76,781,000
1.4	OTHER REFERRAL CENTRES**			
1.4.1	Queen Elizabeth II Hospital, Grande Prairie .....	700,000	(94.2)	12,010,000
1.4.2	Lethbridge Regional Hospital.....	26,490,000	56.8	16,890,000
1.4.3	Medicine Hat and District Hospital .....	11,367,000	0.2	11,341,000
	Total Sub-program .....	38,557,000	(4.2)	40,241,000
	Continued..			

## HOSPITALS AND MEDICAL CARE—Continued

**VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES**
**SUMMARY BY ELEMENT**

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		\$	%	\$
1.5	<b>SPECIALIZED HEALTH CARE**</b>			
1.5.1	Alberta Cancer Board .....	260,000	4.0	250,000
1.5.2	Glenrose Rehabilitation Hospital, Edmonton.....	4,261,000	(34.4)	6,500,000
1.5.3	Alberta Hospital Edmonton .....	350,000	52.2	230,000
1.5.4	Alberta Hospital Ponoka.....	6,106,000	101.6	3,029,000
1.5.5	Northern Alberta Children's Hospital, Edmonton.....	1,000,000	...	—
	<b>Total Sub-program .....</b>	<b>11,977,000</b>	<b>19.7</b>	<b>10,009,000</b>
1.6	<b>COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)**</b>			
1.6.1	St. Mary's Hospital, Camrose.....	4,888,000	475.1	850,000
1.6.2	Sturgeon General Hospital, St. Albert.....	1,165,000	(26.3)	1,580,000
1.6.3	Wetaskiwin General .....	1,275,000	149.5	511,000
1.6.4	Community-Based Facilities .....	57,471,000	38.8	41,407,000
	<b>Total Sub-program .....</b>	<b>64,799,000</b>	<b>46.1</b>	<b>44,348,000</b>
1.7	<b>RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)**</b>			
1.7.1	Northwest Region.....	14,571,000	173.2	5,333,000
1.7.2	Northeast Region .....	2,320,000	(77.6)	10,348,000
1.7.3	Central Region .....	2,300,000	(10.4)	2,568,000
1.7.4	Southern Region .....	1,238,000	(12.6)	1,416,000
	<b>Total Sub-program .....</b>	<b>20,429,000</b>	<b>3.9</b>	<b>19,665,000</b>
1.8	<b>LONG-TERM CHRONIC CARE**</b>			
1.8.1	Auxiliary Hospital and Nursing Home District #7, Calgary .....	526,000	(6.1)	560,000
1.8.2	Good Samaritan Hospital, Edmonton.....	7,490,000	74.6	4,290,000
1.8.3	Rural Long-Term Chronic Care Facilities .....	7,906,000	62.0	4,880,000
	<b>Total Sub-program .....</b>	<b>15,922,000</b>	<b>63.6</b>	<b>9,730,000</b>
1.9	<b>SUPERVISED PERSONAL CARE</b>			
1.9.1	District Nursing Homes .....	364,000	25.8	216,000
	<b>Total Sub-program .....</b>	<b>364,000</b>	<b>25.8</b>	<b>216,000</b>
	<b>TOTAL VOTE 1.....</b>	<b>281,128,000</b>	<b>25.8</b>	<b>223,476,000</b>

\* The Comparable 1985-86 Estimates were funded from supply votes of the General Revenue Fund and are presented only for comparative purposes.

\*\* The 1986-87 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

# ADVANCED EDUCATION

## VOTE 2—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1986-87 Estimates	% Change From Comparable 1985-86 Estimates	Comparable 1985-86 Estimates*
		\$	%	\$
2.1	UNIVERSITIES**			
2.1.1	University of Alberta .....	9,700,000	(0.5)	9,750,000
2.1.2	University of Calgary .....	14,200,000	(6.0)	15,100,000
2.1.3	University of Lethbridge .....	600,000	...	—
	Total Sub-program .....	24,500,000	(1.4)	24,850,000
2.2	PUBLIC COLLEGES**			
2.2.1	Fairview College .....	—	(100.0)	750,000
2.2.2	Grande Prairie Regional College .....	—	(100.0)	350,000
2.2.3	Grant MacEwan Community College .....	2,272,000	...	—
2.2.4	Lakeland College .....	5,500,000	15.8	4,750,000
2.2.5	Lethbridge Community College .....	—	(100.0)	3,100,000
2.2.6	Mount Royal College .....	17,330,000	(13.4)	20,000,000
2.2.7	Olds College .....	1,600,000	(69.8)	5,300,000
	Total Sub-program .....	26,702,000	(22.0)	34,250,000
2.3	HOSPITAL-BASED NURSING EDUCATION**			
2.3.1	Alberta Hospital Edmonton .....	31,000	...	—
2.3.2	Alberta Hospital Ponoka .....	100,000	...	—
2.3.3	Foothills Provincial General Hospital .....	193,000	...	—
2.3.4	Misericordia Hospital .....	58,000	...	—
2.3.5	University of Alberta Hospitals .....	84,000	...	—
	Total Sub-program .....	466,000	...	—
	TOTAL VOTE 2 .....	51,668,000	(12.6)	59,100,000
	AMOUNT TO BE VOTED	332,796,000	17.8	282,576,000

\* The Comparable 1985-86 Estimates were funded from supply votes of the General Revenue Fund and are presented only for comparative purposes.

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